

NorthSTAR Service Information by Participating County

The Information in this workbook covers FY06-FY10, and is derived from NorthSTAR service and medication encounters and state hospital utilization data from the NorthSTAR data warehouse. It also incorporates excerpts from ValueOptions financial reporting to DSHS, which is via a separate report. Also used is 2010 US Census data to depict federal poverty information. The multiple worksheets in this workbook show trends from various perspectives. The worksheets that depict detail level service data are for 2010 only. **With the exception of medication encounter data tables (VO specific data for non Medicaid enrollees), and data on worksheet 15 (non Medicaid persons with LOCA), all data includes Medicaid and non Medicaid NorthSTAR enrollees.**

Due to the volume of data in the DSHS data system, data from FY 2000 - 2006 has been archived. While these data may be made available, it is not readily accessible.

FY10 data is mostly complete. The table of contents below has links to bring the reader to various worksheets. Once at a worksheet, use the scroll bar at right to move thru the document. Click the link in the top left hand corner of the worksheet to go back to the table of contents.

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<u>Narrative</u>	Narrative Synthesis of data and possible next steps
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<u>15</u>	LMHA and NorthSTAR Base Allocation (MH svcs)
Link to NorthSTAR website below: http://www.dshs.state.tx.us/mhsa/northstar/northstar.shtm	
Link to NTBHA Website below http://www.ntbha.org/	
Link to ValueOptions Website below http://www.valueoptions.com/northstar/	

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The NorthSTAR Program is a publicly funded managed care approach to the delivery of mental health and chemical dependency services to the eligible residents of Dallas, Ellis, Collin, Hunt, Navarro, Rockwall and Kaufman counties. Eligible individuals include most Medicaid recipients who reside in the service area and in the community, and individuals less than or equal to 200% of the federal poverty level (FPL), who meet clinical need. NorthSTAR combines multiple state, federal and local funding streams into one program. NorthSTAR provides a comprehensive mental health/substance abuse benefit package for all eligible individuals, and access to benefits is determined by assessed clinical need, not funding source. **NorthSTAR is a partnership.** As a partnership, it is crucial that all stakeholders receive unvarnished information about the status of the program, that the program operates in a transparent manner, and that it is responsive to stakeholder concerns.

The data in these worksheets represents high level utilization trends and expenditure trends for each county in the NorthSTAR program. While data can be interpreted in different ways by different people, there are some notable observations that can be taken away from review of these data:

- Not all counties have the same demographics. Per capita income varies, as does educational status and employment
- Utilization of services by residents of counties (which translates into dollars expended) lines up relatively well with the demographics of participating counties. Some counties' utilization trends are higher than their demographics would suggest, and some are lower. Dallas, Hunt and Kaufman generally experience higher utilization than their demographics suggest, and to varying degrees, Collin, Ellis, Navarro and Rockwall experience less.
- Why the disparity?
 - Service Delivery frequency and intensity by providers varies.
 - Types of services delivered by providers vary.
 - Access to services is generally greater in urban areas than in rural areas.
 - It is difficult to encourage providers to expand into rural areas.
 - Providers generally do not deliver all the services they are authorized to provide. This also varies widely by provider.
 - Marketing and general knowledge of program may vary county to county.
- According to the data, there is not a clear correlation between amount of services provided in a county and acute care usage.
- Although NorthSTAR is not the lowest general revenue funded area on a per capita basis, NorthSTAR ranked below the mean. A further analysis shows that NorthSTAR is clearly serving many more non Medicaid persons than other LMHAs with its general revenue funds, resulting in the lowest expenditure of general revenue funds per non Medicaid person served.

Some Possible Next Steps:

- It is completely reasonable for each participating county to want the most out of the program for its citizenry. County involvement, feedback and/or critique is necessary to keep the program evolving and responsive.
- Continued dialogue and information sharing among DSHS, NTBHA, ValueOptions and stakeholders is a vital part of this program.
- Strengthening NTBHA is crucial. Developing NTBHA staff expertise is critical. All important aspects of the program (program or system changes, provider rates or reimbursement structures, provider network changes, etc) require both DSHS and NTBHA review and approval.
- Continued work with NTBHA on developing their data analysis expertise and contract oversight expertise.
- Continued marketing of the program to all counties
- Continue analysis by NTBHA of the provider network adequacy.

FY06 county distribution

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TABLE 1: Dollars And other Resources Distribution by County, FY06								
State Fiscal Year	County Name	VO Encounters, including prepayment underencountering	VO Medications	State Hospital utilization	VO fixed invoiced service costs	Services and Meds TOTAL	Distribution	PrePayment UnderEncounter
2006	HUNT	\$ 3,058,135.00	\$ 598,373.61	\$ 659,508.00	\$ 189,981.50	\$ 4,505,998.11	4.2%	
2006	ELLIS	\$ 2,069,840.00	\$ 627,089.77	\$ 393,508.00	\$ 128,585.33	\$ 3,219,023.10	3.0%	\$ 9,347,940.74 Dallas
2006	COLLIN	\$ 5,239,660.88	\$ 1,284,851.94	\$ 1,582,372.00	\$ 325,505.13	\$ 8,432,389.95	7.8%	\$ 902,834.88 Collin
2006	DALLAS	\$ 51,989,003.74	\$ 10,625,379.57	\$ 19,543,078.00	\$ 3,229,729.53	\$ 85,387,190.84	79.3%	
2006	KAUFMAN	\$ 1,957,913.00	\$ 597,246.57	\$ 1,071,159.00	\$ 121,632.06	\$ 3,747,950.63	3.5%	
2006	NAVARRO	\$ 857,234.00	\$ 298,425.97	\$ 265,038.00	\$ 53,254.22	\$ 1,473,952.19	1.4%	
2006	ROCKWALL	\$ 561,387.00	\$ 118,218.07	\$ 147,419.00	\$ 34,875.22	\$ 861,899.29	0.8%	
		\$ 65,733,173.62	\$ 14,149,585.50	\$ 23,662,082.00	\$ 4,083,563.00	\$ 107,628,404.12	100.00%	
TABLE 2: PERCENTAGE OF PERSONS WITHIN COUNTY THAT ARE UNDER 200% FPL								
Percentage under 200% FPL Within County								
HUNT	34.0%							
ELLIS	25.6%							
COLLIN	13.2%							
DALLAS	33.7%							
KAUFMAN	27.2%							
NAVARRO	43.1%							
ROCKWALL	16.0%							
TABLE 3: COUNTY PERCENTAGE OF PERSONS UNDER 200% FPL ACROSS ALL NORTHSTAR, COMPARED TO RESOURCES DISTRIBUTION TABLE								
section 1: Distribution by Numbers of persons <200% FPL within Counties Compared to all NorthSTAR		section 2: variance from resources distribution table (table 1)						
HUNT	2.9%	142.75%						
ELLIS	3.7%	81.90%						
COLLIN	9.5%	82.28%						
DALLAS	78.0%	101.65%						
KAUFMAN	2.6%	134.17%						
NAVARRO	2.1%	64.29%						
ROCKWALL	1.1%	71.33%						

FY06 county distribution

TABLE 4: PERSONS SERVED PERCENTAGE BY COUNTY COMPARED TO % OF PERSONS UNDER 200% FPL BY COUNTY							
Section 1: Distribution by Numbers of enrollees SERVED (encounters) in Counties that are <=200%FPL compared to all NorthSTAR		Section 2: variance from Distribution by Numbers of persons who are <200% FPL (table 3, section 1)					
HUNT	4.2%	144%					
ELLIS	4.7%	128%					
COLLIN	8.8%	93%					
DALLAS	76.3%	98%					
KAUFMAN	3.2%	125%					
NAVARRO	2.5%	119%					
ROCKWALL	1.0%	90%					
TABLE 5: ANNUAL EXPENDITURES PER PERSON SERVED BY COUNTY							
HUNT	\$ 2,241.79						
ELLIS	\$ 1,439.63						
COLLIN	\$ 1,999.14						
DALLAS	\$ 2,343.61						
KAUFMAN	\$ 2,419.59						
NAVARRO	\$ 1,217.14						
ROCKWALL	\$ 1,791.89						
All NorthSTAR	\$ 2,254.99						
TABLE 6: ENCOUNTER DISTRIBUTION DATA							
Service Encounters	Enrollees Served	% of Total	Units of Service	% of Total	Amount Paid	% of Total	Avg Units Per Enrollee
HUNT	2,010	4.2%	129,050	8.3%	\$ 3,058,135.00	4.7%	64.2
ELLIS	2,236	4.7%	59,867	3.8%	\$ 2,069,840.00	3.1%	26.8
COLLIN	4,218	8.8%	96,920	6.2%	\$ 5,239,660.88	8.0%	23.0
DALLAS	36,434	76.3%	1,147,697	73.8%	\$ 51,989,003.74	79.1%	31.5
KAUFMAN	1,549	3.2%	79,059	5.1%	\$ 1,957,913.00	3.0%	51.0
NAVARRO	1,211	2.5%	26,031	1.7%	\$ 857,234.00	1.3%	21.5
ROCKWALL	481	1.0%	17,404	1.1%	\$ 561,387.00	0.9%	36.2
	47,729		1,556,028		\$ 65,733,173.62		36.3

FY06 county distribution

TABLE 7; MEDICATION DISTRIBUTION DATA									
Medication Encounters	Enrollees served	% of Total	Amount Paid	% of Total					
HUNT	847	3.7%	\$ 598,373.61	4.2%					
ELLIS	981	4.3%	\$ 627,089.77	4.4%					
COLLIN	2177	9.5%	\$ 1,284,851.94	9.1%					
DALLAS	17490	76.1%	\$ 10,625,379.57	75.1%					
KAUFMAN	762	3.3%	\$ 597,246.57	4.2%					
NAVARRO	620	2.7%	\$ 298,425.97	2.1%					
ROCKWALL	207	0.9%	\$ 118,218.07	0.8%					
	22,984		\$ 14,149,585.50						
FY06 fixed :	\$ 4,083,563.00								

FY07 county distribution

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TABLE 1: Dollars And other Resources Distribution by County, FY07									
State Fiscal Year	County Name	VO Encounters, including prepayment underencountering	VO Medications	State Hospital utilization	VO fixed invoiced service costs	Services and Meds TOTAL	Distribution	PrePayment UnderEncounter	
2007	HUNT	\$ 2,941,300.00	\$ 198,153.00	\$ 738,819.00	\$ 179,302.95	\$ 4,057,574.95	3.8%		
2007	ELLIS	\$ 2,238,021.00	\$ 324,912.00	\$ 581,970.00	\$ 136,430.75	\$ 3,281,333.75	3.1%	\$ 9,129,181.54	Dallas
2007	COLLIN	\$ 5,275,825.88	\$ 528,158.00	\$ 1,384,885.00	\$ 321,616.68	\$ 7,510,485.56	7.1%	\$ 1,017,176.88	Collin
2007	DALLAS	\$ 53,895,214.54	\$ 4,244,400.00	\$ 23,394,569.00	\$ 3,285,476.08	\$ 84,819,659.62	80.4%		
2007	KAUFMAN	\$ 2,038,287.00	\$ 212,920.00	\$ 952,604.00	\$ 124,254.88	\$ 3,328,065.88	3.2%		
2007	NAVARRO	\$ 967,549.00	\$ 153,534.00	\$ 486,192.00	\$ 58,982.21	\$ 1,666,257.21	1.6%		
2007	ROCKWALL	\$ 520,509.00	\$ 45,409.00	\$ 178,662.00	\$ 31,730.46	\$ 776,310.46	0.7%		
		\$ 67,876,706.42	\$ 5,707,486.00	\$ 27,717,701.00	\$ 4,137,794.00	\$ 105,439,687.42	100.0%		
TABLE 2: PERCENTAGE OF PERSONS WITHIN COUNTY THAT ARE UNDER 200% FPL									
Percentage under 200% FPL Within County									
HUNT 34.0%									
ELLIS 25.6%									
COLLIN 13.2%									
DALLAS 33.7%									
KAUFMAN 27.2%									
NAVARRO 43.1%									
ROCKWALL 16.0%									
TABLE 3: COUNTY PERCENTAGE OF PERSONS UNDER 200% FPL ACROSS ALL NORTHSTAR, COMPARED TO RESOURCES DISTRIBUTION TABLE									
section 1: Distribution by Numbers of persons <200% FPL within Counties Compared to all NorthSTAR		section 2: variance from resources distribution table (table 1)							
HUNT	2.9%	131.21%							
ELLIS	3.7%	85.22%							
COLLIN	9.5%	74.81%							
DALLAS	78.0%	103.07%							
KAUFMAN	2.6%	121.61%							
NAVARRO	2.1%	74.18%							
ROCKWALL	1.1%	65.58%							

FY07 county distribution

TABLE 4: PERSONS SERVED PERCENTAGE BY COUNTY COMPARED TO % OF PERSONS UNDER 200% FPL BY COUNTY							
Section 1: Distribution by Numbers of enrollees SERVED (encounters) in Counties that are <=200%FPL compared to all NorthSTAR		Section 2: variance from Distribution by Numbers of persons who are <200% FPL (table 3, section 1)					
HUNT	4.3%		148%				
ELLIS	4.6%		127%				
COLLIN	8.6%		90%				
DALLAS	75.5%		97%				
KAUFMAN	3.3%		128%				
NAVARRO	2.5%		118%				
ROCKWALL	1.0%		89%				
TABLE 5: ANNUAL EXPENDITURES PER PERSON SERVED BY COUNTY							
HUNT	\$	1,901.39					
ELLIS	\$	1,434.78					
COLLIN	\$	1,781.85					
DALLAS	\$	2,278.93					
KAUFMAN	\$	2,038.01					
NAVARRO	\$	1,340.51					
ROCKWALL	\$	1,584.31					
All NorthSTAR	\$	2,139.99					
TABLE 6: ENCOUNTER DISTRIBUTION DATA							
Service Encounters	Enrollees Served	% of Total	Units of Service	% of Total	Amount Paid	% of Total	Avg Units Per Enrollee
HUNT	2,134	4.3%	106,563	6.5%	\$ 2,941,300.00	5.1%	49.9
ELLIS	2,287	4.6%	67,359	4.1%	\$ 2,238,021.00	3.9%	29.5
COLLIN	4,215	8.6%	93,962	5.8%	\$ 4,258,649.00	7.4%	22.3
DALLAS	37,219	75.5%	1,241,513	76.2%	\$ 44,766,033.00	77.5%	33.4
KAUFMAN	1,633	3.3%	81,380	5.0%	\$ 2,038,287.00	3.5%	49.8
NAVARRO	1,243	2.5%	23,700	1.5%	\$ 967,549.00	1.7%	19.1
ROCKWALL	490	1.0%	15,645	1.0%	\$ 520,509.00	0.9%	31.9
	49,271		1,630,122		\$ 57,730,348.00		33.7

FY07 county distribution

TABLE 7; MEDICATION DISTRIBUTION DATA										
Medication Encounters	Enrollees served	% of Total	Amount Paid	% of Total						
HUNT	726	3.6%	\$ 198,153.00	3.5%						
ELLIS	895	4.5%	\$ 324,912.00	5.7%						
COLLIN	1,957	9.7%	\$ 528,158.00	9.3%						
DALLAS	15,001	74.7%	\$ 4,244,400.00	74.4%						
KAUFMAN	639	3.2%	\$ 212,920.00	3.7%						
NAVARRO	518	2.6%	\$ 153,534.00	2.7%						
ROCKWALL	167	0.8%	\$ 45,409.00	0.8%						
	20,091		\$ 5,707,486.00							
FY06 fixed :	\$ 4,137,794.00									

FY08 county distribution

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TABLE 1: Dollars And other Resources Distribution by County, FY08									
State Fiscal Year	County Name	VO Encounters, including prepayment underencountering	VO Medications	State Hospital utilization	VO fixed invoiced service costs	Services and Meds TOTAL	Distribution	PrePayment UnderEncounter	
2008	HUNT	\$ 3,167,914.00	\$ 275,796.00	\$ 917,544.00	\$ 327,238.94	\$ 4,688,492.94	3.8%		
2008	ELLIS	\$ 2,417,440.00	\$ 307,369.00	\$ 638,370.00	\$ 249,716.54	\$ 3,612,895.54	3.0%	\$ 2,934,081.04	Dallas
2008	COLLIN	\$ 5,615,500.90	\$ 498,458.00	\$ 1,787,163.00	\$ 580,069.59	\$ 8,481,191.49	7.0%	\$ 797,908.90	Collin
2008	DALLAS	\$ 56,627,121.04	\$ 5,337,914.00	\$ 30,307,845.00	\$ 5,849,464.11	\$ 98,122,344.15	80.5%		
2008	KAUFMAN	\$ 2,216,029.00	\$ 351,142.00	\$ 1,165,129.00	\$ 228,911.20	\$ 3,961,211.20	3.2%		
2008	NAVARRO	\$ 1,102,345.00	\$ 114,023.00	\$ 576,038.00	\$ 113,869.95	\$ 1,906,275.95	1.6%		
2008	ROCKWALL	\$ 627,426.00	\$ 67,903.00	\$ 383,858.00	\$ 64,811.80	\$ 1,143,998.80	0.9%		
		\$ 71,773,775.94	\$ 6,952,605.00	\$ 35,775,947.00	\$ 7,414,082.14	\$ 121,916,410.08	100.00%		
TABLE 2: PERCENTAGE OF PERSONS WITHIN COUNTY THAT ARE UNDER 200% FPL									
Percentage under 200% FPL Within County									
	HUNT	34.0%							
	ELLIS	25.6%							
	COLLIN	13.2%							
	DALLAS	33.7%							
	KAUFMAN	27.2%							
	NAVARRO	43.1%							
	ROCKWALL	16.0%							
TABLE 3: COUNTY PERCENTAGE OF PERSONS UNDER 200% FPL ACROSS ALL NORTHSTAR, COMPARED TO RESOURCES DISTRIBUTION TABLE									
section 1: Distribution by Numbers of persons <200% FPL within Counties Compared to all NorthSTAR		section 2: variance from resources distribution table (table 1)							
	HUNT	2.9%							
	ELLIS	3.7%							
	COLLIN	9.5%							
	DALLAS	78.0%							
	KAUFMAN	2.6%							
	NAVARRO	2.1%							
	ROCKWALL	1.1%							

FY08 county distribution

TABLE 4: PERSONS SERVED PERCENTAGE BY COUNTY COMPARED TO % OF PERSONS UNDER 200% FPL BY COUNTY							
Section 1: Distribution by Numbers of enrollees SERVED (encounters) in Counties that are <=200%FPL compared to all NorthSTAR		Section 2: variance from Distribution by Numbers of persons who are <200% FPL (table 3, section 1)					
HUNT	4.3%		146%				
ELLIS	4.5%		122%				
COLLIN	7.8%		82%				
DALLAS	76.9%		98%				
KAUFMAN	3.3%		129%				
NAVARRO	2.3%		110%				
ROCKWALL	1.0%		89%				
TABLE 5: ANNUAL EXPENDITURES PER PERSON SERVED BY COUNTY							
HUNT	\$	2,046.48					
ELLIS	\$	1,508.52					
COLLIN	\$	2,018.37					
DALLAS	\$	2,380.28					
KAUFMAN	\$	2,214.20					
NAVARRO	\$	1,518.94					
ROCKWALL	\$	2,146.34					
All NorthSTAR	\$	2,273.50					
TABLE 6: ENCOUNTER DISTRIBUTION DATA							
Service Encounters	Enrollees Served	% of Total	Units of Service	% of Total	Amount Paid	% of Total	Avg Units Per Enrollee
HUNT	2,291	4.3%	107,351	6.2%	\$ 3,167,914.00	4.7%	46.9
ELLIS	2,395	4.5%	67,082	3.9%	\$ 2,417,440.00	3.6%	28.0
COLLIN	4,202	7.8%	96,108	5.6%	\$ 4,817,592.00	7.1%	22.9
DALLAS	41,223	76.9%	1,333,261	77.1%	\$ 53,693,040.00	78.9%	32.3
KAUFMAN	1,789	3.3%	83,506	4.8%	\$ 2,216,029.00	3.3%	46.7
NAVARRO	1,255	2.3%	25,508	1.5%	\$ 1,102,345.00	1.6%	20.3
ROCKWALL	533	1.0%	16,528	1.0%	\$ 627,426.00	0.9%	31.0
	53,625		1,729,344		\$ 68,041,786.00		32.6

FY08 county distribution

TABLE 7; MEDICATION DISTRIBUTION DATA										
Medication Encounters	Enrollees served	% of Total	Amount Paid	% of Total						
HUNT	822	3.7%	\$ 275,796.00	4.0%						
ELLIS	939	4.2%	\$ 307,369.00	4.4%						
COLLIN	1,845	8.3%	\$ 498,458.00	7.2%						
DALLAS	17,138	76.9%	\$ 5,337,914.00	76.8%						
KAUFMAN	692	3.1%	\$ 351,142.00	5.1%						
NAVARRO	516	2.3%	\$ 114,023.00	1.6%						
ROCKWALL	184	0.8%	\$ 67,903.00	1.0%						
	22,294		\$ 6,952,605.00							
FY08 fixed :	\$ 7,414,082.14									

FY09 county distribution

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TABLE 1: Dollars And other Resources Distribution by County, FY09							
State Fiscal Year	County Name	VO Encounters	VO Medications	State Hospital utilization	VO fixed invoiced service costs	Services and Meds TOTAL	Distribution
2009	HUNT	\$ 3,403,933.00	\$ 396,584.00	\$ 1,010,628.00	\$ 304,434.71	\$ 5,115,579.71	3.8%
2009	ELLIS	\$ 2,867,982.00	\$ 384,471.00	\$ 870,168.00	\$ 256,501.30	\$ 4,379,122.30	3.2%
2009	COLLIN	\$ 5,692,834.00	\$ 797,492.00	\$ 2,057,814.00	\$ 509,145.23	\$ 9,057,285.23	6.7%
2009	DALLAS	\$ 66,191,789.00	\$ 7,795,804.00	\$ 28,731,597.00	\$ 5,919,939.61	\$ 108,639,129.61	80.1%
2009	KAUFMAN	\$ 2,624,911.00	\$ 443,747.00	\$ 1,329,564.00	\$ 234,761.97	\$ 4,632,983.97	3.4%
2009	NAVARRO	\$ 1,327,177.00	\$ 152,877.00	\$ 840,651.00	\$ 118,697.62	\$ 2,439,402.62	1.8%
2009	ROCKWALL	\$ 789,409.00	\$ 109,495.00	\$ 319,337.00	\$ 70,601.71	\$ 1,288,842.71	1.0%
		\$ 82,898,035.00	\$ 10,080,470.00	\$ 35,159,759.00	\$ 7,414,082.14	\$ 135,552,346.14	100.00%
TABLE 2: PERCENTAGE OF PERSONS WITHIN COUNTY THAT ARE UNDER 200% FPL							
Percentage under 200% FPL Within County							
HUNT 34.0%							
ELLIS 25.6%							
COLLIN 13.2%							
DALLAS 33.7%							
KAUFMAN 27.2%							
NAVARRO 43.1%							
ROCKWALL 16.0%							
TABLE 3: COUNTY PERCENTAGE OF PERSONS UNDER 200% FPL ACROSS ALL NORTHSTAR, COMPARED TO RESOURCES DISTRIBUTION TABLE							
section 1: Distribution by Numbers of persons <200% FPL within Counties Compared to all NorthSTAR		section 2: variance from resources distribution table (table 1)					
HUNT	2.9%	128.68%					
ELLIS	3.7%	88.46%					
COLLIN	9.5%	70.18%					
DALLAS	78.0%	102.69%					
KAUFMAN	2.6%	131.68%					
NAVARRO	2.1%	84.48%					
ROCKWALL	1.1%	84.69%					

FY09 county distribution

TABLE 4: PERSONS SERVED PERCENTAGE BY COUNTY COMPARED TO % OF PERSONS UNDER 200% FPL BY COUNTY							
Section 1: Distribution by Numbers of enrollees SERVED (encounters) in Counties that are <=200%FPL compared to all NorthSTAR		Section 2: variance from Distribution by Numbers of persons who are <200% FPL (table 3, section 1)					
HUNT	3.9%		132%				
ELLIS	4.0%		109%				
COLLIN	7.8%		82%				
DALLAS	78.5%		101%				
KAUFMAN	3.0%		116%				
NAVARRO	2.1%		100%				
ROCKWALL	1.0%		89%				
TABLE 5: ANNUAL EXPENDITURES PER PERSON SERVED BY COUNTY							
HUNT	\$	2,124.41					
ELLIS	\$	1,778.68					
COLLIN	\$	1,867.10					
DALLAS	\$	2,232.25					
KAUFMAN	\$	2,490.85					
NAVARRO	\$	1,849.43					
ROCKWALL	\$	2,075.43					
All NorthSTAR	\$	2,185.76					
TABLE 6: ENCOUNTER DISTRIBUTION DATA							
Service Encounters	Enrollees Served	% of Total	Units of Service	% of Total	Amount Paid	% of Total	Avg Units Per Enrollee
HUNT	2,408	3.9%	105,115	5.3%	\$ 3,403,933.00	4.1%	43.7
ELLIS	2,462	4.0%	72,248	3.6%	\$ 2,867,982.00	3.5%	29.3
COLLIN	4,851	7.8%	117,535	5.9%	\$ 5,692,834.00	6.9%	24.2
DALLAS	48,668	78.5%	1,545,095	77.9%	\$ 66,191,789.00	79.8%	31.7
KAUFMAN	1,860	3.0%	94,571	4.8%	\$ 2,624,911.00	3.2%	50.8
NAVARRO	1,319	2.1%	29,457	1.5%	\$ 1,327,177.00	1.6%	22.3
ROCKWALL	621	1.0%	19,801	1.0%	\$ 789,409.00	1.0%	31.9
	62,016		1,983,822		\$ 82,898,035.00		33.4

FY09 county distribution

TABLE 7; MEDICATION DISTRIBUTION DATA				
Medication Encounters	Enrollees served	% of Total	Amount Paid	% of Total
HUNT	1,009	3.8%	\$ 396,584.00	3.9%
ELLIS	1,023	3.8%	\$ 384,471.00	3.8%
COLLIN	2,086	7.8%	\$ 797,492.00	7.9%
DALLAS	21,148	78.6%	\$ 7,795,804.00	77.3%
KAUFMAN	782	2.9%	\$ 443,747.00	4.4%
NAVARRO	542	2.0%	\$ 152,877.00	1.5%
ROCKWALL	232	0.9%	\$ 109,495.00	1.1%
	26,899		\$ 10,080,470.00	
FY09 fixed :	\$ 7,414,082.14			

FY10 county distribution

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TABLE 1: Dollars And other Resources Distribution by County, FY10								
State Fiscal Year	County Name	VO Encounters	VO Medications	State Hospital utilization	VO fixed invoiced service costs	case rate underencounter	Services and Meds TOTAL	Distribution
2009	HUNT	\$ 2,900,399.00	\$ 349,505.00	\$ 1,500,413.00	\$ 330,047.93	\$ 129,173.23	\$ 5,209,538.16	3.7%
2009	ELLIS	\$ 2,351,122.00	\$ 325,775.00	\$ 936,536.00	\$ 267,543.52	\$ 103,738.02	\$ 3,984,714.54	2.8%
2009	COLLIN	\$ 5,927,016.00	\$ 970,593.00	\$ 2,040,900.00	\$ 674,458.71	\$ 255,077.63	\$ 9,868,045.34	7.0%
2009	DALLAS	\$ 63,961,754.00	\$ 7,854,913.00	\$ 32,630,543.00	\$ 7,278,462.24	\$ 2,795,347.55	\$ 114,521,019.79	80.9%
2009	KAUFMAN	\$ 2,296,007.00	\$ 471,054.00	\$ 1,219,347.00	\$ 261,271.76	\$ 101,454.95	\$ 4,349,134.72	3.1%
2009	NAVARRO	\$ 1,222,681.00	\$ 136,881.00	\$ 741,132.00	\$ 139,133.73	\$ 54,177.04	\$ 2,294,004.77	1.6%
2009	ROCKWALL	\$ 791,319.00	\$ 107,959.00	\$ 270,762.00	\$ 90,047.33	\$ 35,374.16	\$ 1,295,461.50	0.9%
		\$ 79,450,298.00	\$ 10,216,680.00	\$ 39,339,633.00	\$ 9,040,965.23	\$ 3,474,342.58	\$ 141,521,918.81	100.00%
TABLE 2: PERCENTAGE OF PERSONS WITHIN COUNTY THAT ARE UNDER 200% FPL								
Percentage under 200% FPL Within County								case rate underencounter detail
HUNT	38.2%						ABC	\$ (188,973.41)
ELLIS	31.6%						ADAPT	\$ 854,191.77
COLLIN	17.4%						Centro de Mi Salud	\$ (22,854.00)
DALLAS	43.6%						Child and Family Guidance	\$ 74,087.91
KAUFMAN	23.4%						Dallas Metrocare	\$ 1,416,818.84
NAVARRO	42.3%						Lakes regional	\$ 138,563.65
ROCKWALL	21.5%						Lifenet	\$ 934,211.01
							Lifepath	\$ 175,705.94
TABLE 3: COUNTY PERCENTAGE OF PERSONS UNDER 200% FPL ACROSS ALL NORTHSTAR, COMPARED TO RESOURCES DISTRIBUTION TABLE								
section 1: Distribution by Numbers of persons <200% FPL within Counties Compared to all NorthSTAR								section 2: variance from resources distribution table (table 1)
HUNT	2.5%						Providence	\$ 90,781.87
ELLIS	3.7%						Youth Advocate Programs	\$ 1,809.00
COLLIN	10.8%						TOTAL	\$ 3,474,342.58
DALLAS	78.1%							
KAUFMAN	1.9%							
NAVARRO	1.6%							
ROCKWALL	1.4%							

case rate underencounter
\$ 3,474,343

FY10 county distribution

TABLE 4: PERSONS SERVED PERCENTAGE BY COUNTY COMPARED TO % OF PERSONS UNDER 200% FPL BY COUNTY							
Section 1: Distribution by Numbers of enrollees SERVED (encounters) in Counties that are <=200%FPL compared to all NorthSTAR		Section 2: variance from Distribution by Numbers of persons who are <200% FPL (table 3, section 1)					
HUNT	3.7%		145%				
ELLIS	3.6%		96%				
COLLIN	8.1%		75%				
DALLAS	79.1%		101%				
KAUFMAN	2.9%		154%				
NAVARRO	2.1%		129%				
ROCKWALL	1.0%		73%				
TABLE 5: ANNUAL EXPENDITURES PER PERSON SERVED BY COUNTY							
HUNT	\$	2,102.32					
ELLIS	\$	1,647.26					
COLLIN	\$	1,793.21					
DALLAS	\$	2,140.66					
KAUFMAN	\$	2,245.29					
NAVARRO	\$	1,636.24					
ROCKWALL	\$	1,936.41					
All NorthSTAR	\$	2,093.77					
TABLE 6: ENCOUNTER DISTRIBUTION DATA							
Service Encounters	Enrollees Served	% of Total	Units of Service	% of Total	Amount Paid	% of Total	Avg Units Per Enrollee
HUNT	2,478	3.7%	74,221	4.5%	\$ 2,900,399.00	3.7%	30.0
ELLIS	2,419	3.6%	51,052	3.1%	\$ 2,351,122.00	3.0%	21.1
COLLIN	5,503	8.1%	105,353	6.4%	\$ 5,927,016.00	7.5%	19.1
DALLAS	53,498	79.1%	1,306,540	79.7%	\$ 63,961,754.00	80.5%	24.4
KAUFMAN	1,937	2.9%	62,185	3.8%	\$ 2,296,007.00	2.9%	32.1
NAVARRO	1,402	2.1%	25,274	1.5%	\$ 1,222,681.00	1.5%	18.0
ROCKWALL	669	1.0%	14,832	0.9%	\$ 791,319.00	1.0%	22.2
	67,592		1,639,457		\$ 79,450,298.00		23.8

FY10 county distribution

TABLE 7; MEDICATION DISTRIBUTION DATA				
Medication Encounters	Enrollees served	% of Total	Amount Paid	% of Total
HUNT	1,082	3.6%	\$ 350,097.00	3.4%
ELLIS	1,002	3.3%	\$ 325,774.00	3.2%
COLLIN	2,480	8.2%	\$ 967,333.00	9.5%
DALLAS	23,770	78.9%	\$ 7,858,268.00	76.9%
KAUFMAN	855	2.8%	\$ 471,355.00	4.6%
NAVARRO	599	2.0%	\$ 136,881.00	1.3%
ROCKWALL	289	1.0%	\$ 107,625.00	1.1%
	30,119		\$ 10,217,333.00	
FY10 fixed :	\$ 9,040,965.23			

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Persons served (Based on County of Residence at the time of Service)

	FY06	FY10	Percent Change, FY06 to FY10
HUNT	2,010	2,478	23%
ELLIS	2,236	2,419	8%
COLLIN	4,218	5,503	30%
DALLAS	36,434	53,498	47%
KAUFMAN	1,549	1,937	25%
NAVARRO	1,211	1,402	16%
ROCKWALL	481	669	39%
TOTAL	47,729	67,592	42%

Claims Units Of Service Provided to County Enrollees

	FY06	FY10	Percent Change, FY06 to FY10
HUNT	129,050	74,221	-42%
ELLIS	59,867	51,052	-15%
COLLIN	96,920	105,353	9%
DALLAS	1,147,697	1,306,540	14%
KAUFMAN	79,059	62,185	-21%
NAVARRO	26,031	25,274	-3%
ROCKWALL	17,404	14,832	-15%
TOTAL	1,556,028	1,639,457	5%

Service Dollars Expended (services, meds, state hospital) on County Enrollees

	FY06	FY10	Percent Change, FY06 to FY10
HUNT	\$ 4,505,998.11	\$ 5,209,538.16	16%
ELLIS	\$ 3,219,023.10	\$ 3,984,714.54	24%
COLLIN	\$ 8,432,389.95	\$ 9,868,045.34	17%
DALLAS	\$ 85,387,190.84	\$ 114,521,019.79	34%
KAUFMAN	\$ 3,747,950.63	\$ 4,349,134.72	16%
NAVARRO	\$ 1,473,952.19	\$ 2,294,004.77	56%

ROCKWALL	\$	861,899.29	\$	1,295,461.50	50%
TOTAL	\$	107,628,404.12	\$	141,521,918.81	31%

ACUTE TRENDS (ER, 23 HOUR OBSERVATION ROOM, COMMUNITY INPATIENT RELATIVE TO OVERALL SERVED TRENDS

	FY07	FY08	FY09	FY10
HUNT-Acute served	302	301	302	346
		GROWTH 0%	0%	15%
All HUNT Served	2,134	2,291	2,408	2,478
		GROWTH 7%	5%	3%
ELLIS-Acute served	255	227	238	259
		GROWTH -11%	5%	9%
All ELLIS Served	2,287	2,395	2,462	2,419
		GROWTH 5%	3%	-2%
COLLIN-Acute served	978	905	939	1,104
		GROWTH -7%	4%	18%
All COLLIN Served	4,215	4,202	4,851	5,503
		GROWTH 0%	15%	13%
DALLAS-Acute served	7,952	7,954	8,183	9,124
		GROWTH 0%	3%	11%
All DALLAS Served	37,219	41,223	48,668	53,498
		GROWTH 11%	18%	10%
KAUFMAN-Acute served	202	210	210	222
		GROWTH 4%	0%	6%
All KAUFMAN Served	1,633	1,789	1,860	1,937
		GROWTH 10%	4%	4%
NAVARRO-Acute Served	135	132	156	145
		GROWTH -2%	18%	-7%
All NAVARRO Served	1,243	1,255	1,319	1,402
		GROWTH 1%	5%	6%
ROCKWALL-Acute Served	87	86	96	133
		GROWTH -1%	12%	39%
All Rockwall Served	490	533	621	669
		GROWTH 9%	17%	8%
TOTAL SERVED (ALL SERVICES, ACROSS ALL COUNTIES)	49,271	53,625	62,016	67,592

GROWTH	9%	16%	9%
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TOTAL ACUTE (ACROSS ALL COUNTIES)	9,869	9,792	10,093	11,306
	GROWTH	-1%	3%	12%

2009 Units of Service by County

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BY COUNTY

OVERALL

State Fiscal Year	County Name	Proc Type 1 Desc	Un-Duplicated Count of Claimants	Allowed Units	Allowed Amount	Average Units Per Claimant	Average expenditures Per Claimant	State Fiscal Year	Proc Type 1 Desc	Un-Duplicated Count of Claimants
2010	HUNT	ACT	40	318	\$ 317,260.00	8.0	\$ 7,931.50	2010	ACT	887
2010	HUNT	Case Management	1045	5,311	\$ 96,835.00	5.1	\$ 92.67	2010	Case Management	16,608
2010	HUNT	CD Non Residential	160	2,060	\$ 69,067.00	12.9	\$ 431.67	2010	CD Non Residential	8,165
2010	HUNT	CD Residential	58	540	\$ 70,270.00	9.3	\$ 1,211.55	2010	CD Residential	3,238
2010	HUNT	Clinical Assessment	735	814	\$ 86,558.00	1.1	\$ 117.77	2010	Clinical Assessment	25,037
2010	HUNT	Community Inpatient	174	895	\$ 552,124.00	5.1	\$ 3,173.13	2010	Community Inpatient	4,812
2010	HUNT	Community Inpatient Services	80	99	\$ 5,553.00	1.2	\$ 69.41	2010	Community Inpatient Services	2,745
2010	HUNT	Crises Intervention Services	42	79	\$ 90.00	1.9	\$ 2.14	2010	Crises Intervention Services	2,238
2010	HUNT	Crisis Stabilization	25	83	\$ 24,600.00	3.3	\$ 984.00	2010	Crisis Stabilization	595
2010	HUNT	Emergency Room Services	48	91	\$ 14,425.00	1.9	\$ 300.52	2010	Emergency Room Services	5,236
2010	HUNT	Intensive Crises Residential Treatment	2	21	\$ -	10.5	\$ -	2010	Intensive Crises Residential Treatment	222
2010	HUNT	Jail Diversion	3	18	\$ 5,400.00	6.0	\$ 1,800.00	2010	Jail Diversion	486
2010	HUNT	Laboratory	278	1,009	\$ 16,503.00	3.6	\$ 59.36	2010	Laboratory	9,246
2010	HUNT	Medication Services	1328	4,045	\$ 212,814.00	3.0	\$ 160.25	2010	Medication Services	40,623
2010	HUNT	MH Intensive Outpatient	17	52	\$ 10,280.00	3.1	\$ 604.71	2010	MH Intensive Outpatient	171
2010	HUNT	Observation Room	235	328	\$ 253,872.00	1.4	\$ 1,080.31	2010	Observation Room	6,857
2010	HUNT	Other	163	516	\$ 11,772.00	3.2	\$ 72.22	2010	Other	21,197
2010	HUNT	Other Assessment	116	345	\$ -	3.0	\$ -	2010	Other Assessment	5,226
2010	HUNT	Outpatient Counseling - Adult or Child	313	2,380	\$ 111,025.00	7.6	\$ 354.71	2010	Outpatient Counseling - Adult or Child	9,116
2010	HUNT	Rehab - Medication Training and Support	687	3,080	\$ 28,473.00	4.5	\$ 41.45	2010	Rehab - Medication Training and Support	6,060
2010	HUNT	Rehab - Other Rehabilitation Services	12	12	\$ 81.00	1.0	\$ 6.75	2010	Rehab - Other Rehabilitation Services	41
2010	HUNT	Rehab - Psychosocial Rehabilitation Services	331	21,860	\$ 464,164.00	66.0	\$ 1,402.31	2010	Rehab - Psychosocial Rehabilitation Services	9,864
2010	HUNT	Rehab - Skills Training & Development	1397	30,025	\$ 542,114.00	21.5	\$ 388.06	2010	Rehab - Skills Training & Development	14,519
2010	HUNT	Supported Employment	7	24	\$ 840.00	3.4	\$ 120.00	2010	Supported Employment	1,603
2010	HUNT	Supported Housing	1	48	\$ 672.00	48.0	\$ 672.00	2010	Supported Housing	237
2010	HUNT	TCOOMMI Residential Service	2	82	\$ 2,598.00	41.0	\$ 1,299.00	2010	TCOOMMI funded intensive case management	418
2010	HUNT	Transportation	5	86	\$ 3,010.00	17.2	\$ 602.00	2010	TCOOMMI Residential Service	316
2010	ELLIS	ACT	2	5	\$ 4,210.00	2.5	\$ 2,105.00	2010	Transportation	1,135
2010	ELLIS	Case Management	1501	10,708	\$ 240,723.00	7.1	\$ 160.38			
2010	ELLIS	CD Non Residential	213	3,626	\$ 93,512.00	17.0	\$ 439.02			
2010	ELLIS	CD Residential	70	660	\$ 88,918.00	9.4	\$ 1,270.26			
2010	ELLIS	Clinical Assessment	747	859	\$ 96,039.00	1.1	\$ 128.57			

2009 Units of Service by County

2010	ELLIS	Community Inpatient	138	597	\$ 377,497.00	4.3	\$ 2,735.49
2010	ELLIS	Community Inpatient Services	62	82	\$ 4,487.00	1.3	\$ 72.37
2010	ELLIS	Crises Intervention Services	127	329	\$ 294.00	2.6	\$ 2.31
2010	ELLIS	Crisis Stabilization	28	92	\$ 27,600.00	3.3	\$ 985.71
2010	ELLIS	Emergency Room Services	80	156	\$ 23,778.00	2.0	\$ 297.23
2010	ELLIS	Jail Diversion	5	13	\$ 3,622.00	2.6	\$ 724.40
2010	ELLIS	Laboratory	403	1,613	\$ 23,741.00	4.0	\$ 58.91
2010	ELLIS	Medication Services	1482	6,444	\$ 427,237.00	4.3	\$ 288.28
2010	ELLIS	MH Intensive Outpatient	8	26	\$ 5,200.00	3.3	\$ 650.00
2010	ELLIS	Observation Room	169	266	\$ 205,884.00	1.6	\$ 1,218.25
2010	ELLIS	Other	451	917	\$ 25,286.00	2.0	\$ 56.07
2010	ELLIS	Other Assessment	285	865	\$ -	3.0	\$ -
2010	ELLIS	Outpatient Counseling - Adult or Child	354	1,971	\$ 94,943.00	5.6	\$ 268.20
2010	ELLIS	Rehab - Medication Training and Support	438	1,527	\$ 31,401.00	3.5	\$ 71.69
2010	ELLIS	Rehab - Psychosocial Rehabilitation Services	304	13,366	\$ 335,054.00	44.0	\$ 1,102.15
2010	ELLIS	Rehab - Skills Training & Development	401	6,616	\$ 139,942.00	16.5	\$ 348.98
2010	ELLIS	Supported Employment	15	49	\$ 1,715.00	3.3	\$ 114.33
2010	ELLIS	Supported Housing	3	64	\$ 896.00	21.3	\$ 298.67
2010	ELLIS	TCOOMMI funded intensive case management	32	101	\$ 95,950.00	3.2	\$ 2,998.44
2010	ELLIS	TCOOMMI Residential Service	1	92	\$ 2,915.00	92.0	\$ 2,915.00
2010	ELLIS	Transportation	3	8	\$ 280.00	2.7	\$ 93.33
2010	COLLIN	ACT	31	173	\$ 169,485.00	5.6	\$ 5,467.26
2010	COLLIN	Case Management	2882	20,084	\$ 450,131.00	7.0	\$ 156.19
2010	COLLIN	CD Non Residential	714	22,289	\$ 617,618.00	31.2	\$ 865.01
2010	COLLIN	CD Residential	174	1,795	\$ 255,584.00	10.3	\$ 1,468.87
2010	COLLIN	Clinical Assessment	1921	2,136	\$ 273,088.00	1.1	\$ 142.16
2010	COLLIN	Community Inpatient	489	2,104	\$ 1,405,880.00	4.3	\$ 2,875.01
2010	COLLIN	Community Inpatient Services	375	457	\$ 26,202.00	1.2	\$ 69.87
2010	COLLIN	Crises Intervention Services	732	1,392	\$ 9,377.00	1.9	\$ 12.81
2010	COLLIN	Crisis Stabilization	25	80	\$ 24,000.00	3.2	\$ 960.00
2010	COLLIN	Emergency Room Services	227	372	\$ 68,682.00	1.6	\$ 302.56
2010	COLLIN	Intensive Crises Residential Treatment	120	354	\$ -	3.0	\$ -
2010	COLLIN	Laboratory	818	2,676	\$ 43,013.00	3.3	\$ 52.58
2010	COLLIN	Medication Services	3032	12,887	\$ 829,084.00	4.3	\$ 273.44
2010	COLLIN	MH Intensive Outpatient	8	27	\$ 5,400.00	3.4	\$ 675.00
2010	COLLIN	Observation Room	719	973	\$ 753,102.00	1.4	\$ 1,047.43
2010	COLLIN	Other	1077	2,346	\$ 48,987.00	2.2	\$ 45.48
2010	COLLIN	Other Assessment	472	1,425	\$ 45.00	3.0	\$ 0.10
2010	COLLIN	Outpatient Counseling - Adult or Child	1251	4,116	\$ 260,432.00	3.3	\$ 208.18
2010	COLLIN	Rehab - Medication Training and Support	1035	3,435	\$ 67,876.00	3.3	\$ 65.58

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2009 Units of Service by County

2010	COLLIN	Rehab - Psychosocial Rehabilitation Services	223	5,338	\$ 155,189.00	23.9	\$ 695.91
2010	COLLIN	Rehab - Skills Training & Development	1126	20,370	\$ 443,991.00	18.1	\$ 394.31
2010	COLLIN	Supported Employment	18	95	\$ 3,325.00	5.3	\$ 184.72
2010	COLLIN	Supported Housing	7	279	\$ 3,966.00	39.9	\$ 566.57
2010	COLLIN	TCOOMMI funded intensive case management	2	6	\$ 5,050.00	3.0	\$ 2,525.00
2010	COLLIN	TCOOMMI Residential Service	1	53	\$ 1,679.00	53.0	\$ 1,679.00
2010	COLLIN	Transportation	23	91	\$ 5,831.00	4.0	\$ 253.52
2010	DALLAS	ACT	776	5,723	\$ 5,129,105.00	7.4	\$ 6,609.67
2010	DALLAS	Case Management	9174	55,863	\$ 1,391,409.00	6.1	\$ 151.67
2010	DALLAS	CD Non Residential	6902	344,338	\$ 5,358,576.00	49.9	\$ 776.38
2010	DALLAS	CD Residential	2804	31,915	\$ 4,279,484.00	11.4	\$ 1,526.21
2010	DALLAS	Clinical Assessment	20294	21,950	\$ 2,714,063.00	1.1	\$ 133.74
2010	DALLAS	Community Inpatient	3789	16,477	#####	4.3	\$ 2,832.28
2010	DALLAS	Community Inpatient Services	2112	2,975	\$ 164,916.00	1.4	\$ 78.09
2010	DALLAS	Crisis Intervention Services	1246	2,860	\$ 19,032.00	2.3	\$ 15.27
2010	DALLAS	Crisis Stabilization	467	1,735	\$ 520,500.00	3.7	\$ 1,114.56
2010	DALLAS	Emergency Room Services	4782	10,908	\$ 1,295,285.00	2.3	\$ 270.87
2010	DALLAS	Intensive Crises Residential Treatment	99	1,034	\$ -	10.4	\$ -
2010	DALLAS	Jail Diversion	474	1,920	\$ 550,230.00	4.1	\$ 1,160.82
2010	DALLAS	Laboratory	7233	27,339	\$ 399,990.00	3.8	\$ 55.30
2010	DALLAS	Medication Services	32815	160,274	\$ 8,289,772.00	4.9	\$ 252.62
2010	DALLAS	MH Intensive Outpatient	133	561	\$ 126,947.00	4.2	\$ 954.49
2010	DALLAS	Observation Room	5383	8,492	\$ 6,572,484.00	1.6	\$ 1,220.97
2010	DALLAS	Other	18760	76,107	\$ 2,426,151.00	4.1	\$ 129.33
2010	DALLAS	Other Assessment	4083	12,372	\$ 449.00	3.0	\$ 0.11
2010	DALLAS	Outpatient Counseling - Adult or Child	6788	33,274	\$ 1,862,135.00	4.9	\$ 274.33
2010	DALLAS	Rehab - Medication Training and Support	3142	15,880	\$ 178,439.00	5.1	\$ 56.79
2010	DALLAS	Rehab - Other Rehabilitation Services	29	148	\$ 999.00	5.1	\$ 34.45
2010	DALLAS	Rehab - Psychosocial Rehabilitation Services	8540	240,814	\$ 6,036,073.00	28.2	\$ 706.80
2010	DALLAS	Rehab - Skills Training & Development	10421	187,000	\$ 3,601,072.00	17.9	\$ 345.56
2010	DALLAS	Supported Employment	1552	10,025	\$ 347,749.00	6.5	\$ 224.07
2010	DALLAS	Supported Housing	222	7,145	\$ 100,474.00	32.2	\$ 452.59
2010	DALLAS	TCOOMMI funded intensive case management	384	1,863	\$ 978,150.00	4.9	\$ 2,547.27
2010	DALLAS	TCOOMMI Residential Service	312	20,326	\$ 643,928.00	65.1	\$ 2,063.87
2010	DALLAS	Transportation	1103	7,222	\$ 242,818.00	6.5	\$ 220.14
2010	KAUFMAN	ACT	36	283	\$ 282,400.00	7.9	\$ 7,844.44
2010	KAUFMAN	Case Management	885	5,626	\$ 98,874.00	6.4	\$ 111.72
2010	KAUFMAN	CD Non Residential	114	2,321	\$ 56,382.00	20.4	\$ 494.58
2010	KAUFMAN	CD Residential	69	838	\$ 103,582.00	12.1	\$ 1,501.19

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2009 Units of Service by County

2010	KAUFMAN	Clinical Assessment	601	658	\$ 75,047.00	1.1	\$ 124.87
2010	KAUFMAN	Community Inpatient	106	417	\$ 267,629.00	3.9	\$ 2,524.80
2010	KAUFMAN	Community Inpatient Services	49	103	\$ 5,420.00	2.1	\$ 110.61
2010	KAUFMAN	Crises Intervention Services	50	104	\$ 243.00	2.1	\$ 4.86
2010	KAUFMAN	Crisis Stabilization	21	74	\$ 22,200.00	3.5	\$ 1,057.14
2010	KAUFMAN	Emergency Room Services	49	77	\$ 10,735.00	1.6	\$ 219.08
2010	KAUFMAN	Jail Diversion	3	13	\$ 3,900.00	4.3	\$ 1,300.00
2010	KAUFMAN	Laboratory	331	1,265	\$ 20,123.00	3.8	\$ 60.79
2010	KAUFMAN	Medication Services	1167	4,601	\$ 261,550.00	3.9	\$ 224.12
2010	KAUFMAN	MH Intensive Outpatient	4	7	\$ 1,400.00	1.8	\$ 350.00
2010	KAUFMAN	Observation Room	155	198	\$ 153,252.00	1.3	\$ 988.72
2010	KAUFMAN	Other	288	732	\$ 16,449.00	2.5	\$ 57.11
2010	KAUFMAN	Other Assessment	177	531	\$ -	3.0	\$ -
2010	KAUFMAN	Outpatient Counseling - Adult or Child	158	831	\$ 41,253.00	5.3	\$ 261.09
2010	KAUFMAN	Rehab - Medication Training and Support	624	2,956	\$ 27,058.00	4.7	\$ 43.36
2010	KAUFMAN	Rehab - Psychosocial Rehabilitation Services	353	19,114	\$ 444,923.00	54.1	\$ 1,260.41
2010	KAUFMAN	Rehab - Skills Training & Development	837	21,321	\$ 399,622.00	25.5	\$ 477.45
2010	KAUFMAN	Supported Employment	6	22	\$ 770.00	3.7	\$ 128.33
2010	KAUFMAN	Supported Housing	3	90	\$ 1,260.00	30.0	\$ 420.00
2010	KAUFMAN	TCOOMMI funded intensive case management	1	2	\$ 1,900.00	2.0	\$ 1,900.00
2010	KAUFMAN	Transportation	1	1	\$ 35.00	1.0	\$ 35.00
2010	NAVARRO	ACT	1	12	\$ 12,000.00	12.0	\$ 12,000.00
2010	NAVARRO	Case Management	1051	8,809	\$ 197,525.00	8.4	\$ 187.94
2010	NAVARRO	CD Non Residential	26	323	\$ 12,034.00	12.4	\$ 462.85
2010	NAVARRO	CD Residential	30	343	\$ 39,770.00	11.4	\$ 1,325.67
2010	NAVARRO	Clinical Assessment	522	597	\$ 75,999.00	1.1	\$ 145.59
2010	NAVARRO	Community Inpatient	71	299	\$ 196,140.00	4.2	\$ 2,762.54
2010	NAVARRO	Community Inpatient Services	42	47	\$ 2,473.00	1.1	\$ 58.88
2010	NAVARRO	Crises Intervention Services	21	49	\$ 106.00	2.3	\$ 5.05
2010	NAVARRO	Crisis Stabilization	21	69	\$ 20,700.00	3.3	\$ 985.71
2010	NAVARRO	Emergency Room Services	21	34	\$ 6,225.00	1.6	\$ 296.43
2010	NAVARRO	Laboratory	100	421	\$ 6,115.00	4.2	\$ 61.15
2010	NAVARRO	Medication Services	798	3,047	\$ 204,507.00	3.8	\$ 256.27
2010	NAVARRO	Observation Room	116	167	\$ 129,258.00	1.4	\$ 1,114.29
2010	NAVARRO	Other	430	652	\$ 13,692.00	1.5	\$ 31.84
2,010.00	NAVARRO	Other Assessment	52	159	\$ -	3.1	\$ -
2010	NAVARRO	Outpatient Counseling - Adult or Child	214	1,871	\$ 88,402.00	8.7	\$ 413.09
2010	NAVARRO	Rehab - Medication Training and Support	35	167	\$ 2,568.00	4.8	\$ 73.37
2010	NAVARRO	Rehab - Psychosocial Rehabilitation Services	97	4,529	\$ 133,887.00	46.7	\$ 1,380.28

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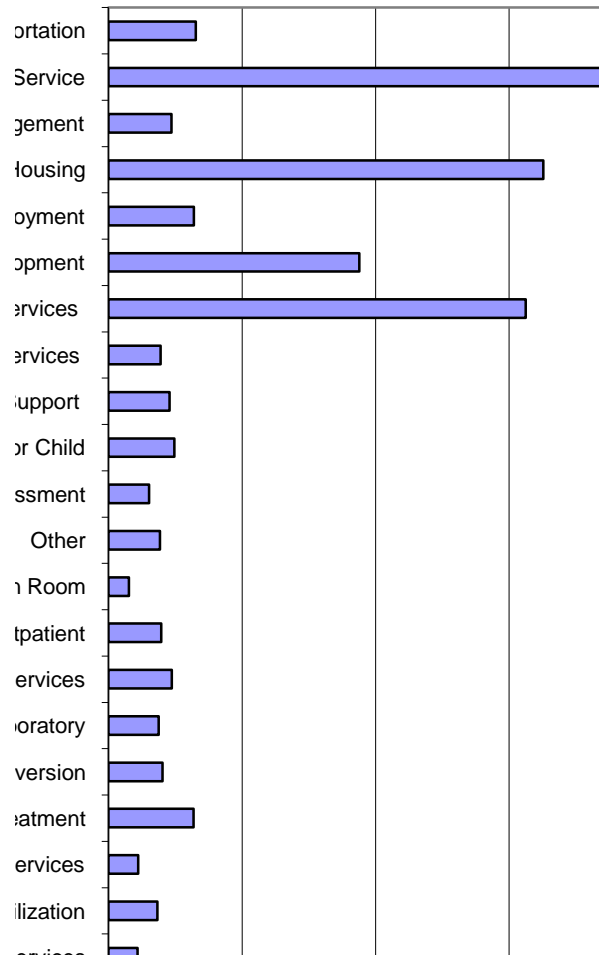
2009 Units of Service by County

2010	NAVARRO	Rehab - Skills Training & Development	197	3,673	\$ 81,070.00	18.6	\$ 411.52
2010	NAVARRO	Supported Employment	1	6	\$ 210.00	6.0	\$ 210.00
2010	ROCKWALL	ACT	12	95	\$ 94,750.00	7.9	\$ 7,895.83
2010	ROCKWALL	Case Management	215	1,792	\$ 33,016.00	8.3	\$ 153.56
2010	ROCKWALL	CD Non Residential	58	1,399	\$ 38,613.00	24.1	\$ 665.74
2010	ROCKWALL	CD Residential	37	391	\$ 53,560.00	10.6	\$ 1,447.57
2010	ROCKWALL	Clinical Assessment	234	263	\$ 27,007.00	1.1	\$ 115.41
2010	ROCKWALL	Community Inpatient	57	231	\$ 151,860.00	4.1	\$ 2,664.21
2010	ROCKWALL	Community Inpatient Services	32	44	\$ 2,520.00	1.4	\$ 78.75
2010	ROCKWALL	Crises Intervention Services	25	50	\$ -	2.0	\$ -
2010	ROCKWALL	Crisis Stabilization	8	42	\$ 12,600.00	5.3	\$ 1,575.00
2010	ROCKWALL	Emergency Room Services	33	50	\$ 8,553.00	1.5	\$ 259.18
2010	ROCKWALL	Intensive Crises Residential Treatment	1	3	\$ -	3.0	\$ -
2010	ROCKWALL	Jail Diversion	1	3	\$ 900.00	3.0	\$ 900.00
2010	ROCKWALL	Laboratory	90	339	\$ 5,375.00	3.8	\$ 59.72
2010	ROCKWALL	Medication Services	366	1,473	\$ 80,429.00	4.0	\$ 219.75
2010	ROCKWALL	MH Intensive Outpatient	1	4	\$ 1,492.00	4.0	\$ 1,492.00
2010	ROCKWALL	Observation Room	96	122	\$ 94,428.00	1.3	\$ 983.63
2010	ROCKWALL	Other	86	241	\$ 5,061.00	2.8	\$ 58.85
2010	ROCKWALL	Other Assessment	41	123	\$ -	3.0	\$ -
2010	ROCKWALL	Outpatient Counseling - Adult or Child	97	473	\$ 22,559.00	4.9	\$ 232.57
2010	ROCKWALL	Rehab - Medication Training and Support	119	592	\$ 5,717.00	5.0	\$ 48.04
2010	ROCKWALL	Rehab - Psychosocial Rehabilitation Services	72	3,154	\$ 81,646.00	43.8	\$ 1,133.97
2010	ROCKWALL	Rehab - Skills Training & Development	223	3,814	\$ 68,518.00	17.1	\$ 307.26
2010	ROCKWALL	Supported Employment	5	40	\$ 1,400.00	8.0	\$ 280.00
2010	ROCKWALL	Supported Housing	2	94	\$ 1,316.00	47.0	\$ 658.00

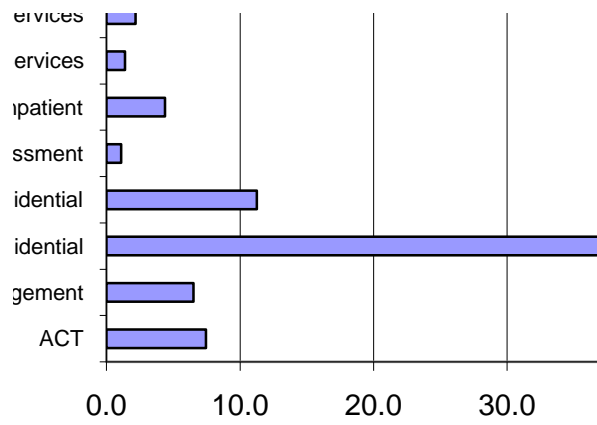
2009 Units of Service by County

Allowed Units	Allowed Amount	Average Units Per Claimant	Average expenditures Per Claimant
6,609	\$ 6,009,210.00	7.5	\$ 6,774.76
108,193	\$ 2,508,512.00	6.5	\$ 151.04
376,356	\$ 6,245,800.00	46.1	\$ 764.95
36,482	\$ 4,891,168.00	11.3	\$ 1,510.55
27,277	\$ 3,347,801.00	1.1	\$ 133.71
21,020	#####	4.4	\$ 2,843.44
3,807	\$ 211,572.00	1.4	\$ 77.08
4,863	\$ 29,142.00	2.2	\$ 13.02
2,175	\$ 652,200.00	3.7	\$ 1,096.13
11,688	\$ 1,427,683.00	2.2	\$ 272.67
1,412	\$ -	6.4	\$ -
1,967	\$ 564,052.00	4.0	\$ 1,160.60
34,662	\$ 514,859.00	3.7	\$ 55.68
192,771	#####	4.7	\$ 253.68
677	\$ 150,719.00	4.0	\$ 881.40
10,546	\$ 8,162,280.00	1.5	\$ 1,190.36
81,511	\$ 2,547,398.00	3.8	\$ 120.18
15,820	\$ 495.00	3.0	\$ 0.09
44,916	\$ 2,480,750.00	4.9	\$ 272.13
27,637	\$ 341,532.00	4.6	\$ 56.36
160	\$ 1,080.00	3.9	\$ 26.34
308,175	\$ 7,650,935.00	31.2	\$ 775.64
272,819	\$ 5,276,330.00	18.8	\$ 363.41
10,261	\$ 356,009.00	6.4	\$ 222.09
7,720	\$ 108,584.00	32.6	\$ 458.16
1,972	\$ 1,081,050.00	4.7	\$ 2,586.24
20,553	\$ 651,119.00	65.0	\$ 2,060.50
7,408	\$ 251,974.00	6.5	\$ 222.00

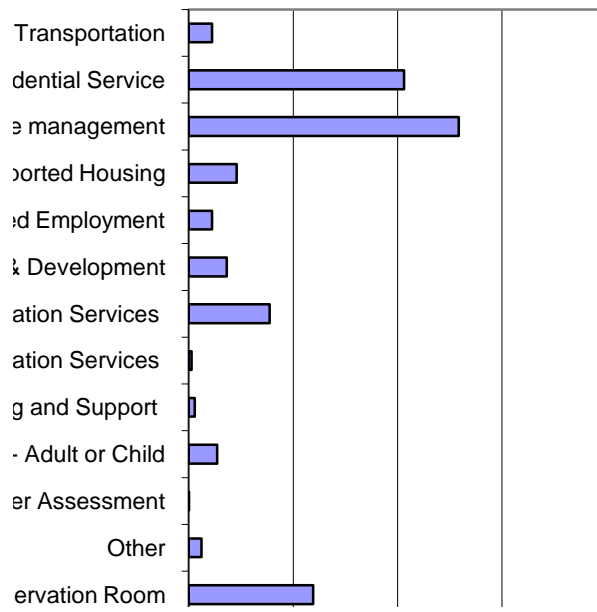
Average Units Per Claimant



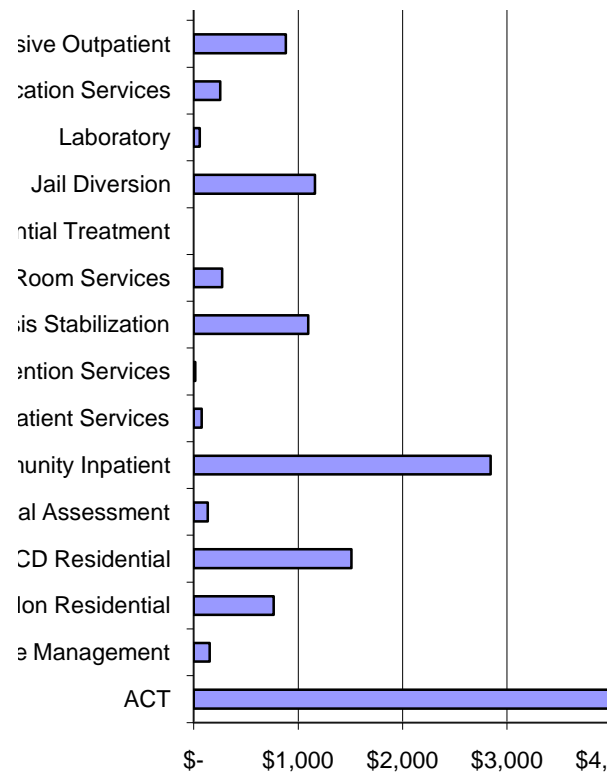
2009 Units of Service by County



Average expenditures Per Claimant



2009 Units of Service by County



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**Penetration Rates for Persons in NorthSTAR Counties: Persons <=200% FPL
2010 service data**

MH REHABILITATIVE SVS and ACT		
	2010 US Census data: Number of Persons <=200% FPL	Rehab and ACT Persons Served per Population <=200% FPL in County (could be duplicated across all rehab and ACT)
Collin	146,771	0.01213
Dallas	1,061,346	0.01805
Ellis	50,395	0.01750
Hunt	34,375	0.04957
Kaufman	25,233	0.04851
Navarro	21,842	0.01273
Rockwall	18,345	0.01608
All NorthSTAR	1,358,307	0.01864
	2010 US Census data: Number of Persons <=200% FPL	Rehab and ACT Units of Service Provided per Population <= 200% FPL in County (could be duplicated across all rehab and ACT)
Collin	146,771	0.19974
Dallas	1,061,346	0.42358
Ellis	50,395	0.42690
Hunt	34,375	1.60860
Kaufman	25,233	1.73083
Navarro	21,842	0.38372
Rockwall	18,345	0.41728
All NorthSTAR	1,358,307	0.45306

SA/CD SVS

	2010 US Census data: Number of Persons <=200% FPL	CD Residential and CD non Residential Provided per Population < =200% FPL in County (could be duplicated across svcs)
Collin	146,771	0.000005
Dallas	1,061,346	7.907883
Ellis	50,395	5.218741
Hunt	34,375	5.701880
Kaufman	25,233	6.380527
Navarro	21,842	2.243419
Rockwall	18,345	4.360816
All NorthSTAR	1,358,307	7.322352

	2010 US Census data: Number of Persons <=200% FPL	CD Residential and CD non Residential Units of Service Provided per Population <= 200% FPL in County (could be duplicated across SA/CD svcs)
Collin	146,771	0.16409
Dallas	1,061,346	0.35451
Ellis	50,395	0.08505
Hunt	34,375	0.07564
Kaufman	25,233	0.12519
Navarro	21,842	0.03049
Rockwall	18,345	0.09757
All NorthSTAR	1,358,307	0.30394

MEDICATION SVS (MH)		
	2010 US Census data: Number of Persons <=200% FPL	Persons Served with Medication Services Provided per Population <= 200% FPL in County (could be duplicated across svcs)
Collin	146,771	0.0207
Dallas	1,061,346	30.9183
Ellis	50,395	29.4075
Hunt	34,375	38.6331
Kaufman	25,233	46.2489
Navarro	21,842	36.5357
Rockwall	18,345	19.9507
All NorthSTAR	1,358,307	30.1758
	2010 US Census data: Number of Persons <=200% FPL	Medication Services Units of Service Provided per Population <= 200% FPL in County (could be duplicated across svcs)
Collin	146,771	0.08780
Dallas	1,061,346	0.15101
Ellis	50,395	0.12787
Hunt	34,375	0.11767
Kaufman	25,233	0.18234
Navarro	21,842	0.13950
Rockwall	18,345	0.08029
All NorthSTAR	1,358,307	0.14192

2009 Meds by County

BY COUNTY

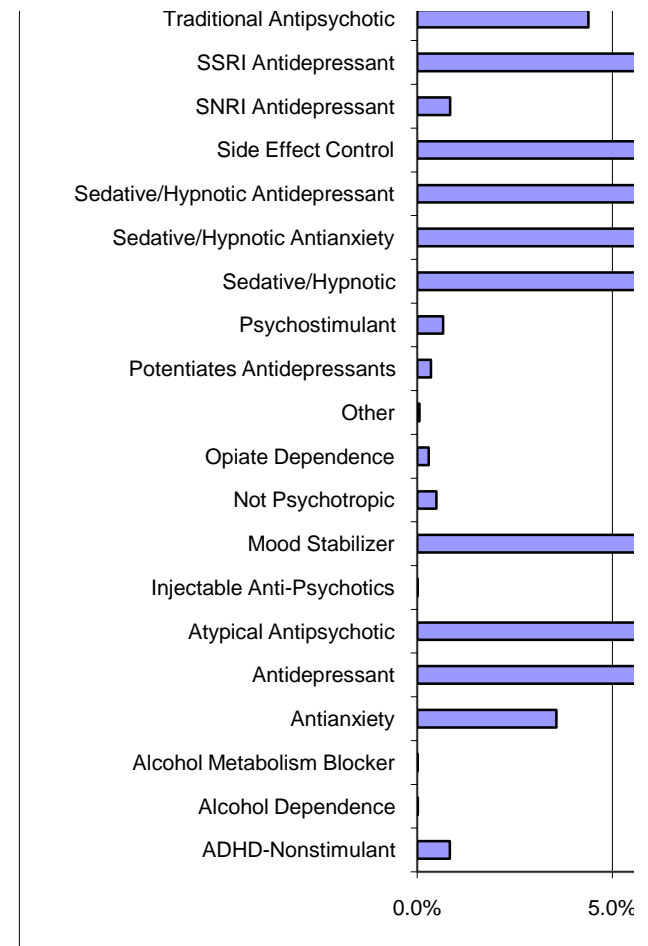
State Fiscal Year	County Name	Un-duplicated Count of Drug Claimants	Primary Use Desc	Frequency
2010	HUNT	1	Other	0.0%
2010	HUNT	249	Antianxiety	6.5%
2010	HUNT	448	Antidepressant	11.7%
2010	HUNT	494	Mood Stabilizer	12.8%
2010	HUNT	25	Psychostimulant	0.7%
2010	HUNT	4	Not Psychotropic	0.1%
2010	HUNT	27	ADHD-Nonstimulant	0.7%
2010	HUNT	2	Opiate Dependence	0.1%
2010	HUNT	493	Sedative/Hypnotic	12.8%
2010	HUNT	1	Alcohol Dependence	0.0%
2010	HUNT	21	SNRI Antidepressant	0.5%
2010	HUNT	607	SSRI Antidepressant	15.8%
2010	HUNT	230	Side Effect Control	6.0%
2010	HUNT	392	Atypical Antipsychotic	10.2%
2010	HUNT	97	Traditional Antipsychotic	2.5%
2010	HUNT	23	Potentiates Antidepressants	0.6%
2010	HUNT	399	Sedative/Hypnotic Antianxiety	10.4%
2010	HUNT	332	Sedative/Hypnotic Antidepressant	8.6%
		3845		100.0%
2010	ELLIS	14	Other	0.5%
2010	ELLIS	143	Antianxiety	4.8%
2010	ELLIS	424	Antidepressant	14.3%
2010	ELLIS	395	Mood Stabilizer	13.3%
2010	ELLIS	26	Psychostimulant	0.9%
2010	ELLIS	5	Not Psychotropic	0.2%
2010	ELLIS	29	ADHD-Nonstimulant	1.0%
2010	ELLIS	7	Opiate Dependence	0.2%
2010	ELLIS	252	Sedative/Hypnotic	8.5%
2010	ELLIS	33	SNRI Antidepressant	1.1%

OVERALL

State Fiscal Year	Primary Use Desc	Un-duplicated Count of Drug Clmnts	Frequency
2010	ADHD-Nonstimulant	812	0.8%
2010	Alcohol Dependence	14	0.0%
2010	Alcohol Metabolism Blocker	3	0.0%
2010	Antianxiety	3,454	3.6%
2010	Antidepressant	13,435	13.9%
2010	Atypical Antipsychotic	11,554	11.9%
2010	Injectable Anti-Psychotics	3	0.0%
2010	Mood Stabilizer	11,767	12.1%
2010	Not Psychotropic	477	0.5%
2010	Opiate Dependence	283	0.3%
2010	Other	55	0.1%
2010	Potentiates Antidepressants	345	0.4%
2010	Psychostimulant	645	0.7%
2010	Sedative/Hypnotic	9,269	9.6%
2010	Sedative/Hypnotic Antianxiety	6,424	6.6%
2010	Sedative/Hypnotic Antidepressant	10,218	10.5%
2010	Side Effect Control	7,937	8.2%
2010	SNRI Antidepressant	821	0.8%
2010	SSRI Antidepressant	15,141	15.6%
2010	Traditional Antipsychotic	4,251	4.4%
		96908	100.0%

2009 Meds by County

2010	ELLIS	522	SSRI Antidepressant	17.6%
2010	ELLIS	172	Side Effect Control	5.8%
2010	ELLIS	280	Atypical Antipsychotic	9.4%
2010	ELLIS	86	Traditional Antipsychotic	2.9%
2010	ELLIS	2	Alcohol Metabolism Blocker	0.1%
2010	ELLIS	13	Potentiates Antidepressants	0.4%
2010	ELLIS	235	Sedative/Hypnotic Antianxiety	7.9%
2010	ELLIS	330	Sedative/Hypnotic Antidepressant	11.1%
		2968		100.0%
2010	COLLIN	259	Antianxiety	3.3%
2010	COLLIN	1199	Antidepressant	15.3%
2010	COLLIN	979	Mood Stabilizer	12.5%
2010	COLLIN	52	Psychostimulant	0.7%
2010	COLLIN	9	Not Psychotropic	0.1%
2010	COLLIN	57	ADHD-Nonstimulant	0.7%
2010	COLLIN	32	Opiate Dependence	0.4%
2010	COLLIN	944	Sedative/Hypnotic	12.1%
2010	COLLIN	144	SNRI Antidepressant	1.8%
2010	COLLIN	1245	SSRI Antidepressant	15.9%
2010	COLLIN	354	Side Effect Control	4.5%
2010	COLLIN	699	Atypical Antipsychotic	8.9%
2010	COLLIN	183	Traditional Antipsychotic	2.3%
2010	COLLIN	1	Injectable Anti-Psychotics	0.0%
2010	COLLIN	42	Potentiates Antidepressants	0.5%
2010	COLLIN	780	Sedative/Hypnotic Antianxiety	10.0%
2010	COLLIN	842	Sedative/Hypnotic Antidepressant	10.8%
		7821		100.0%
2010	DALLAS	40	Other	0.1%
2010	DALLAS	2480	Antianxiety	3.3%
2010	DALLAS	10567	Antidepressant	13.9%
2010	DALLAS	9214	Mood Stabilizer	12.1%
2010	DALLAS	489	Psychostimulant	0.6%
2010	DALLAS	451	Not Psychotropic	0.6%
2010	DALLAS	602	ADHD-Nonstimulant	0.8%
2010	DALLAS	235	Opiate Dependence	0.3%
2010	DALLAS	6781	Sedative/Hypnotic	8.9%
2010	DALLAS	13	Alcohol Dependence	0.0%
2010	DALLAS	549	SNRI Antidepressant	0.7%
2010	DALLAS	11815	SSRI Antidepressant	15.5%
2010	DALLAS	6838	Side Effect Control	9.0%



2009 Meds by County

2010	DALLAS	9577	Atypical Antipsychotic	12.6%
2010	DALLAS	3670	Traditional Antipsychotic	4.8%
2010	DALLAS	2	Injectable Anti-Psychotics	0.0%
2010	DALLAS	232	Potentiates Antidepressants	0.3%
2010	DALLAS	4434	Sedative/Hypnotic Antianxiety	5.8%
2010	DALLAS	8232	Sedative/Hypnotic Antidepressant	10.8%
		76221		100.0%
2010	KAUFMAN	201	Antianxiety	6.3%
2010	KAUFMAN	388	Antidepressant	12.2%
2010	KAUFMAN	378	Mood Stabilizer	11.9%
2010	KAUFMAN	27	Psychostimulant	0.8%
2010	KAUFMAN	4	Not Psychotropic	0.1%
2010	KAUFMAN	24	ADHD-Nonstimulant	0.8%
2010	KAUFMAN	4	Opiate Dependence	0.1%
2010	KAUFMAN	410	Sedative/Hypnotic	12.9%
2010	KAUFMAN	41	SNRI Antidepressant	1.3%
2010	KAUFMAN	462	SSRI Antidepressant	14.5%
2010	KAUFMAN	219	Side Effect Control	6.9%
2010	KAUFMAN	353	Atypical Antipsychotic	11.1%
2010	KAUFMAN	108	Traditional Antipsychotic	3.4%
2010	KAUFMAN	26	Potentiates Antidepressants	0.8%
2010	KAUFMAN	308	Sedative/Hypnotic Antianxiety	9.7%
2010	KAUFMAN	228	Sedative/Hypnotic Antidepressant	7.2%
		3181		100.0%
2010	NAVARRO	68	Antianxiety	3.9%
2010	NAVARRO	252	Antidepressant	14.3%
2010	NAVARRO	190	Mood Stabilizer	10.8%
2010	NAVARRO	14	Psychostimulant	0.8%
2010	NAVARRO	2	Not Psychotropic	0.1%
2010	NAVARRO	58	ADHD-Nonstimulant	3.3%
2010	NAVARRO	2	Opiate Dependence	0.1%
2010	NAVARRO	256	Sedative/Hypnotic	14.5%
2010	NAVARRO	14	SNRI Antidepressant	0.8%
2010	NAVARRO	295	SSRI Antidepressant	16.7%
2010	NAVARRO	72	Side Effect Control	4.1%
2010	NAVARRO	144	Atypical Antipsychotic	8.2%
2010	NAVARRO	66	Traditional Antipsychotic	3.7%
2010	NAVARRO	5	Potentiates Antidepressants	0.3%
2010	NAVARRO	185	Sedative/Hypnotic Antianxiety	10.5%

2009 Meds by County

2010	NAVARRO	140	Sedative/Hypnotic Antidepressant	7.9%
		1763		100.0%
2010	ROCKWALL	49	Antianxiety	3.9%
2010	ROCKWALL	145	Antidepressant	11.5%
2010	ROCKWALL	114	Mood Stabilizer	9.0%
2010	ROCKWALL	10	Psychostimulant	0.8%
2010	ROCKWALL	2	Not Psychotropic	0.2%
2010	ROCKWALL	9	ADHD-Nonstimulant	0.7%
2010	ROCKWALL	2	Opiate Dependence	0.2%
2010	ROCKWALL	117	Sedative/Hypnotic	9.3%
2010	ROCKWALL	17	SNRI Antidepressant	1.3%
2010	ROCKWALL	155	SSRI Antidepressant	12.3%
2010	ROCKWALL	60	Side Effect Control	4.8%
2010	ROCKWALL	101	Atypical Antipsychotic	8.0%
2010	ROCKWALL	33	Traditional Antipsychotic	2.6%
2010	ROCKWALL	1	Alcohol Metabolism Blocker	0.1%
2010	ROCKWALL	4	Potentiates Antidepressants	0.3%
2010	ROCKWALL	85	Sedative/Hypnotic Antianxiety	6.7%
2010	ROCKWALL	83	Sedative/Hypnotic Antidepressant	6.6%
2009	ROCKWALL	27	Side Effect Control	2.1%
2009	ROCKWALL	69	Atypical Antipsychotic	5.5%
2009	ROCKWALL	31	Traditional Antipsychotic	2.5%
2009	ROCKWALL	2	Alcohol Metabolism Blocker	0.2%
2009	ROCKWALL	3	Potentiates Antidepressants	0.2%
2009	ROCKWALL	72	Sedative/Hypnotic Antianxiety	5.7%
2009	ROCKWALL	72	Sedative/Hypnotic Antidepressant	5.7%
	TOTAL	1263		100.0%

Diagnosis by County

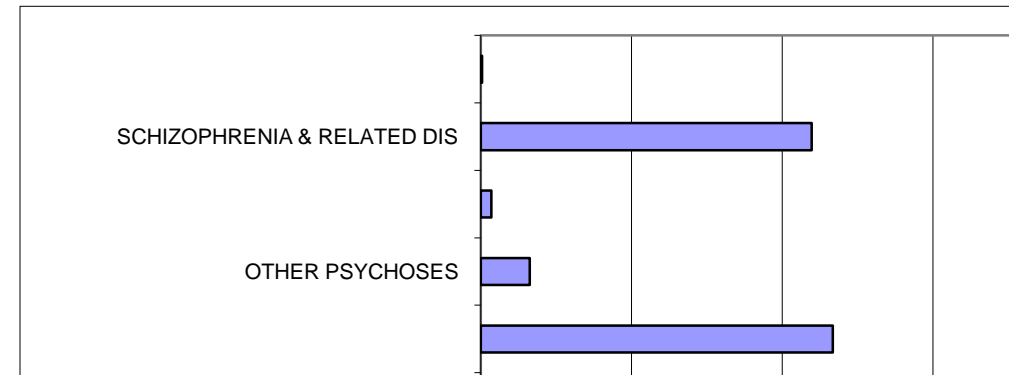
BY COUNTY

State Fiscal Year	County Name	Diagnostic Group	Un-Duplicated Count of Claimants	Frequency
2010	ELLIS	SCHIZOPHRENIA & RELATED DIS	289	8.8%
2010	HUNT	ADJUSTMENT/OTHER NON-PSYCHOTIC	315	9.6%
2010	HUNT	AFFECTIVE DISORDERS - BIPOLAR	1,101	33.4%
2010	HUNT	AFFECTIVE DISORDERS - MAJOR DEPRESSION	670	20.3%
2010	HUNT	AFFECTIVE DISORDERS - OTHER	87	2.6%
2010	HUNT	ALCOHOL RELATED DISORDERS	76	2.3%
2010	HUNT	ANXIETY/SOMATOFORM/DISSOCIATIVE	30	0.9%
2010	HUNT	AUTISM/PERVASIVE DISORDERS	8	0.2%
2010	HUNT	DEMENTIAS/OTHER COGNITIVE DISORDERS/	5	0.2%
2010	HUNT	DRUG RELATED DISORDERS	212	6.4%
2010	HUNT	MENTAL RETARDATION	1	0.0%
2010	HUNT	NO MENTAL DISORDER	56	1.7%
2010	HUNT	OTHER DEVELOPMENTAL/BEHAVIORAL	415	12.6%
2010	HUNT	OTHER PSYCHOSES	26	0.8%
2010	HUNT	PERSONALITY/FACTITIOUS/IMPULSE	7	0.2%
			3298	100.0%
2010	ELLIS	ADJUSTMENT/OTHER NON-PSYCHOTIC	464	13.5%
2010	ELLIS	AFFECTIVE DISORDERS - BIPOLAR	686	20.0%
2010	ELLIS	AFFECTIVE DISORDERS - MAJOR DEPRESSION	864	25.2%
2010	ELLIS	AFFECTIVE DISORDERS - OTHER	198	5.8%
2010	ELLIS	ALCOHOL RELATED DISORDERS	113	3.3%
2010	ELLIS	ANXIETY/SOMATOFORM/DISSOCIATIVE	33	1.0%
2010	ELLIS	AUTISM/PERVASIVE DISORDERS	6	0.2%
2010	ELLIS	DEMENTIAS/OTHER COGNITIVE DISORDERS/	5	0.1%
2010	ELLIS	DRUG RELATED DISORDERS	243	7.1%
2010	ELLIS	NO MENTAL DISORDER	103	3.0%
2010	ELLIS	OTHER DEVELOPMENTAL/BEHAVIORAL	392	11.4%
2010	ELLIS	OTHER PSYCHOSES	25	0.7%
2010	ELLIS	PERSONALITY/FACTITIOUS/IMPULSE	6	0.2%
2010	ELLIS	SCHIZOPHRENIA & RELATED DIS	289	8.4%
			3427	100.0%

OVERALL

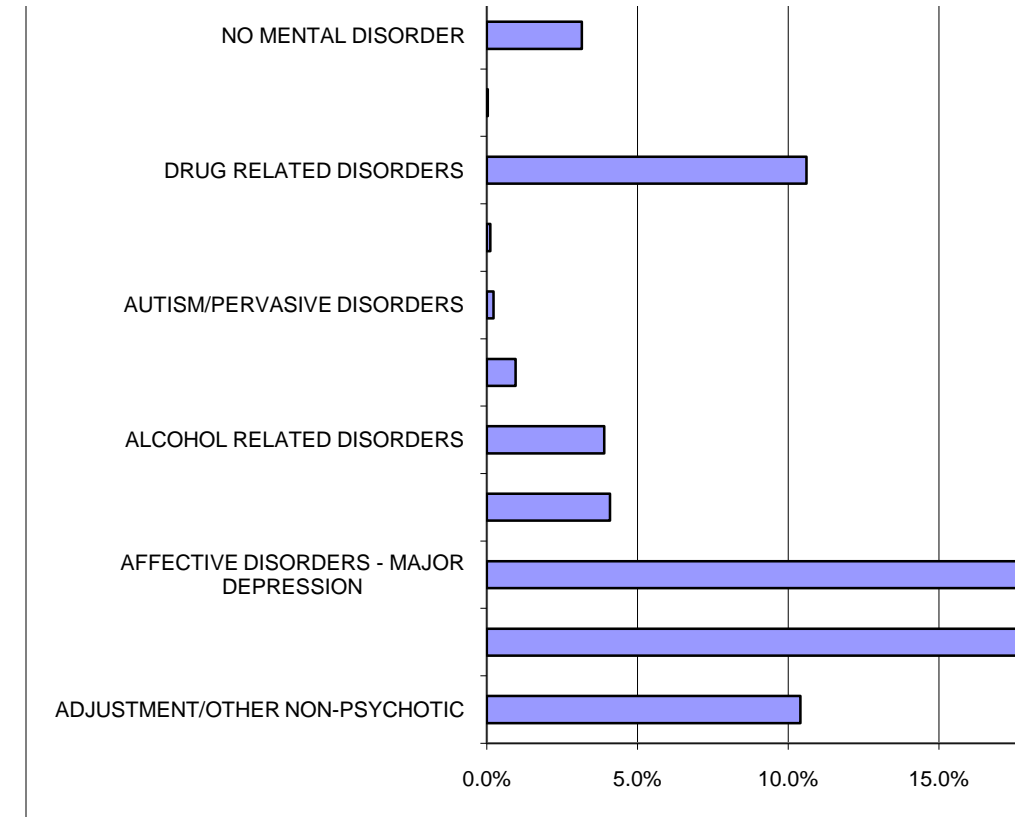
State Fiscal Year	BH Diagnostic Group	Un-Duplicated Count of Claimants	Frequency
2010	ADJUSTMENT/OTHER NON-PSYCHOTIC	9,764	10.4%
2010	AFFECTIVE DISORDERS - BIPOLAR	18,625	19.8%
2010	AFFECTIVE DISORDERS - MAJOR DEPRESSION	20,695	22.0%
2010	AFFECTIVE DISORDERS - OTHER	3,832	4.1%
2010	ALCOHOL RELATED DISORDERS	3,651	3.9%
2010	ANXIETY/SOMATOFORM/DISSOCIATIVE	893	1.0%
2010	AUTISM/PERVASIVE DISORDERS	209	0.2%
2010	DEMENTIAS/OTHER COGNITIVE DISORDERS/	106	0.1%
2010	DRUG RELATED DISORDERS	9,953	10.6%
2010	MENTAL RETARDATION	26	0.0%
2010	NO MENTAL DISORDER	2,957	3.2%
2010	OTHER DEVELOPMENTAL/BEHAVIORAL	10,964	11.7%
2010	OTHER PSYCHOSES	1,523	1.6%
2010	PERSONALITY/FACTITIOUS/IMPULSE	330	0.4%
2010	SCHIZOPHRENIA & RELATED DIS	10,302	11.0%
2010	UNDIAGNOSED	40	0.0%

93,870 100.0%



Diagnosis by County

2010	COLLIN	ADJUSTMENT/OTHER NON-PSYCHOTIC	813	10.3%
2010	COLLIN	AFFECTIVE DISORDERS - BIPOLAR	1,587	20.1%
2010	COLLIN	AFFECTIVE DISORDERS - MAJOR DEPRESSION	2,007	25.4%
2010	COLLIN	AFFECTIVE DISORDERS - OTHER	316	4.0%
2010	COLLIN	ALCOHOL RELATED DISORDERS	329	4.2%
2010	COLLIN	ANXIETY/SOMATOFORM/DISSOCIATIVE	63	0.8%
2010	COLLIN	AUTISM/PERVASIVE DISORDERS	13	0.2%
2010	COLLIN	DEMENTIAS/OTHER COGNITIVE DISORDERS/	10	0.1%
2010	COLLIN	DRUG RELATED DISORDERS	722	9.1%
2010	COLLIN	MENTAL RETARDATION	1	0.0%
2010	COLLIN	NO MENTAL DISORDER	624	7.9%
2010	COLLIN	OTHER DEVELOPMENTAL/BEHAVIORAL	773	9.8%
2010	COLLIN	OTHER PSYCHOSES	88	1.1%
2010	COLLIN	PERSONALITY/FACTITIOUS/IMPULSE	17	0.2%
2010	COLLIN	SCHIZOPHRENIA & RELATED DIS	532	6.7%
2010	COLLIN	UNDIAGNOSED	2	0.0%
			7897	100.0%
2010	DALLAS	ADJUSTMENT/OTHER NON-PSYCHOTIC	7,693	10.3%
2010	DALLAS	AFFECTIVE DISORDERS - BIPOLAR	14,237	19.1%
2010	DALLAS	AFFECTIVE DISORDERS - MAJOR DEPRESSION	15,868	21.3%
2010	DALLAS	AFFECTIVE DISORDERS - OTHER	2,864	3.8%
2010	DALLAS	ALCOHOL RELATED DISORDERS	3,006	4.0%
2010	DALLAS	ANXIETY/SOMATOFORM/DISSOCIATIVE	727	1.0%
2010	DALLAS	AUTISM/PERVASIVE DISORDERS	173	0.2%
2010	DALLAS	DEMENTIAS/OTHER COGNITIVE DISORDERS/	85	0.1%
2010	DALLAS	DRUG RELATED DISORDERS	8,500	11.4%
2010	DALLAS	MENTAL RETARDATION	23	0.0%
2010	DALLAS	NO MENTAL DISORDER	2,042	2.7%
2010	DALLAS	OTHER DEVELOPMENTAL/BEHAVIORAL	8,873	11.9%
2010	DALLAS	OTHER PSYCHOSES	1,347	1.8%
2010	DALLAS	PERSONALITY/FACTITIOUS/IMPULSE	263	0.4%
2010	DALLAS	SCHIZOPHRENIA & RELATED DIS	8,864	11.9%
2010	DALLAS	UNDIAGNOSED	38	0.1%
			74603	100.0%
2010	KAUFMAN	ADJUSTMENT/OTHER NON-PSYCHOTIC	318	12.3%
2010	KAUFMAN	AFFECTIVE DISORDERS - BIPOLAR	710	27.5%



Diagnosis by County

2010	KAUFMAN	AFFECTIVE DISORDERS - MAJOR DEPRESSION	497	19.3%
2010	KAUFMAN	AFFECTIVE DISORDERS - OTHER	94	3.6%
2010	KAUFMAN	ALCOHOL RELATED DISORDERS	69	2.7%
2010	KAUFMAN	ANXIETY/SOMATOFORM/DISSOCIATIVE	18	0.7%
2010	KAUFMAN	AUTISM/PERVASIVE DISORDERS	5	0.2%
2010	KAUFMAN	DRUG RELATED DISORDERS	153	5.9%
2010	KAUFMAN	MENTAL RETARDATION	1	0.0%
2010	KAUFMAN	NO MENTAL DISORDER	64	2.5%
2010	KAUFMAN	OTHER DEVELOPMENTAL/BEHAVIORAL	374	14.5%
2010	KAUFMAN	OTHER PSYCHOSES	15	0.6%
2010	KAUFMAN	PERSONALITY/FACTITIOUS/IMPULSE	24	0.9%
2010	KAUFMAN	SCHIZOPHRENIA & RELATED DIS	238	9.2%
			2580	100.0%
2010	NAVARRO	ADJUSTMENT/OTHER NON-PSYCHOTIC	86	4.8%
2010	NAVARRO	AFFECTIVE DISORDERS - BIPOLAR	229	12.8%
2010	NAVARRO	AFFECTIVE DISORDERS - MAJOR DEPRESSION	729	40.6%
2010	NAVARRO	AFFECTIVE DISORDERS - OTHER	243	13.5%
2010	NAVARRO	ALCOHOL RELATED DISORDERS	25	1.4%
2010	NAVARRO	ANXIETY/SOMATOFORM/DISSOCIATIVE	12	0.7%
2010	NAVARRO	DRUG RELATED DISORDERS	65	3.6%
2010	NAVARRO	NO MENTAL DISORDER	46	2.6%
2010	NAVARRO	OTHER DEVELOPMENTAL/BEHAVIORAL	205	11.4%
2010	NAVARRO	OTHER PSYCHOSES	12	0.7%
2010	NAVARRO	PERSONALITY/FACTITIOUS/IMPULSE	9	0.5%
2010	NAVARRO	SCHIZOPHRENIA & RELATED DIS	133	7.4%
			1794	100.0%
2010	ROCKWALL	ADJUSTMENT/OTHER NON-PSYCHOTIC	110	12.7%
2010	ROCKWALL	AFFECTIVE DISORDERS - BIPOLAR	224	25.9%
2010	ROCKWALL	AFFECTIVE DISORDERS - MAJOR DEPRESSION	175	20.3%
2010	ROCKWALL	AFFECTIVE DISORDERS - OTHER	46	5.3%
2010	ROCKWALL	ALCOHOL RELATED DISORDERS	36	4.2%
2010	ROCKWALL	ANXIETY/SOMATOFORM/DISSOCIATIVE	16	1.9%
2010	ROCKWALL	AUTISM/PERVASIVE DISORDERS	5	0.6%
2010	ROCKWALL	DEMENTIAS/OTHER COGNITIVE DISORDERS/	1	0.1%
2010	ROCKWALL	DRUG RELATED DISORDERS	84	9.7%
2010	ROCKWALL	NO MENTAL DISORDER	23	2.7%
2010	ROCKWALL	OTHER DEVELOPMENTAL/BEHAVIORAL	127	14.7%
2010	ROCKWALL	OTHER PSYCHOSES	12	1.4%

Diagnosis by County

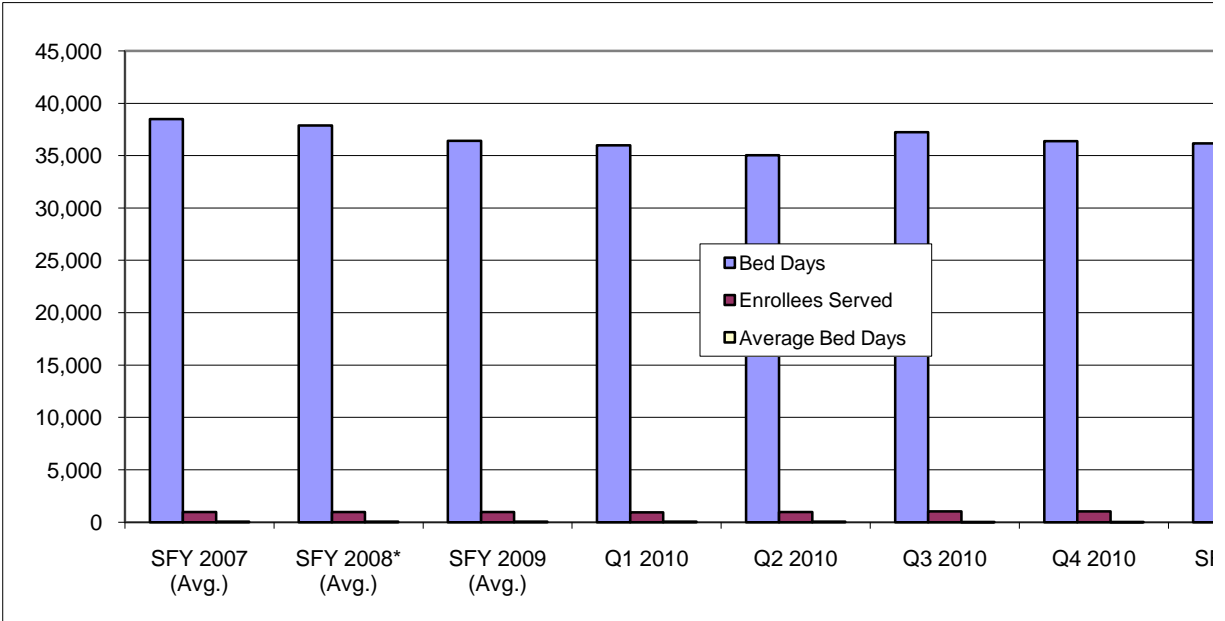
2010	ROCKWALL	PERSONALITY/FACTITIOUS/IMPULSE	5	0.6%
			864	100.0%

NorthSTAR Inpatient Hospitalization Data

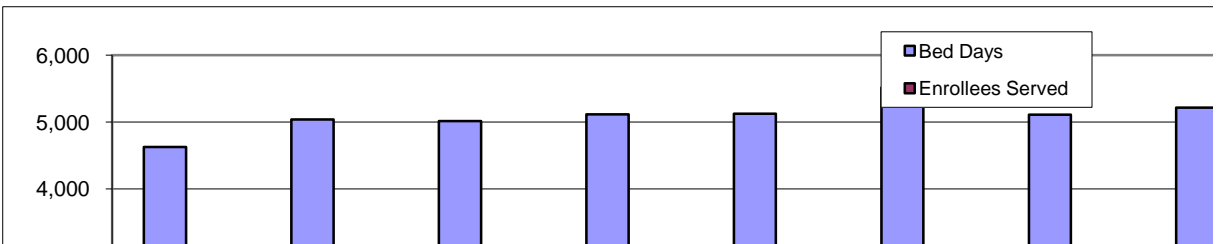
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State Hospitals

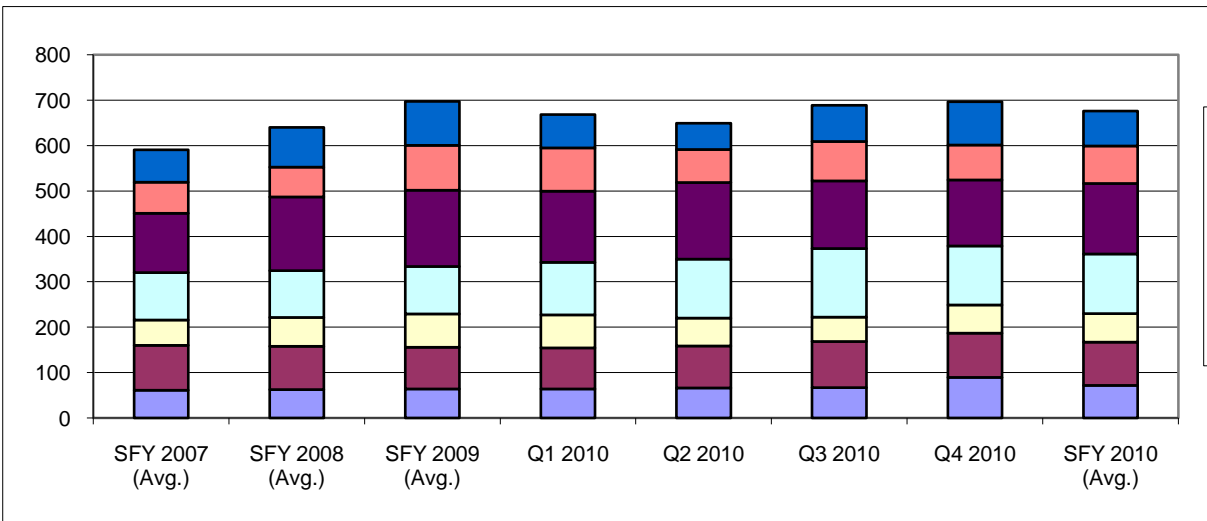
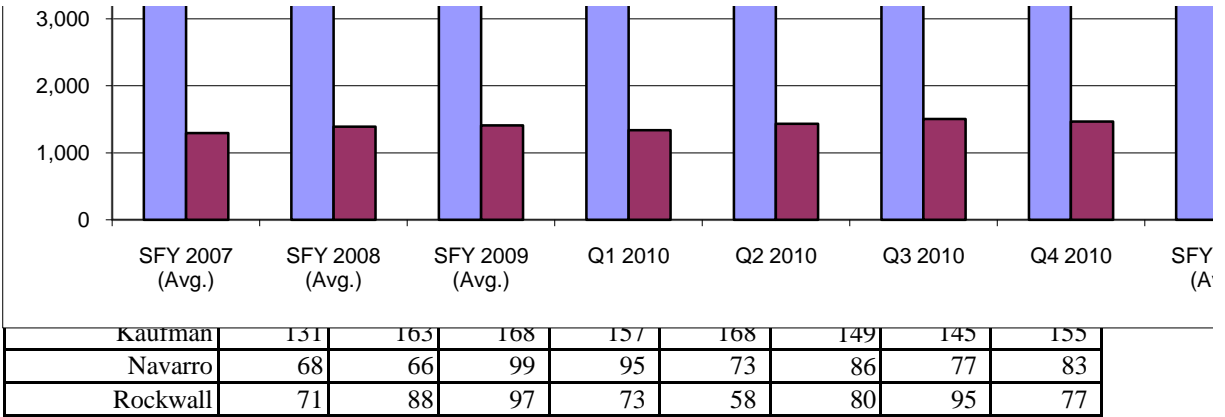
NorthSTAR Enrollees	SFY 2007 (Avg.)	SFY 2008* (Avg.)	SFY 2009 (Avg.)	Q1 2010	Q2 2010	Q3 2010	Q4 2010	SFY 2010 (Avg.)
Bed Days	38,484	37,877	36,408	35,994	35,033	37,238	36,379	36,161
Enrollees Served	983	968	953	940	955	1,035	1,022	988
Average Bed Days	39.16	39.12	38.19	38.29	36.68	35.98	35.60	36.64



Bed Days	4,020	5,059	5,012	5,113	5,121	5,513	5,108	5,214
Enrollees Served	1,293	1,389	1,408	1,339	1,432	1,505	1,465	1,435
Average Bed Days	3.59	3.63	3.56	3.82	3.58	3.66	3.49	3.64



NorthSTAR Inpatient Hospitalization Data



Note: 200% FPL data are from HHSC Decision Support and represent 2008 data.

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State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	COLLIN	26	684	26.3	ABC BEHAVIORAL HEALTH LLC
2010	COLLIN	179	848	4.7	ACCESS CLINICAL LABORATORY LLC
2010	COLLIN	647	9,077	14.0	ADAPT OF TEXAS INC
2010	COLLIN	14	188	13.4	ADDICARE GROUP OF TEXAS
2010	COLLIN	10	116	11.6	ADDICTION TREATMENT RESOURCES
2010	COLLIN	3	3	1.0	ALI,FARIDA
2010	COLLIN	9	56	6.2	ALL AMERICAN RESEARCH
2010	COLLIN	3	44	14.7	A NEW BEGINNING COUNSELING CENTER
2010	COLLIN	2	11	5.5	ANTONETTI,ROBERTO
2010	COLLIN	61	1,372	22.5	ASSOC OF PERSONS AFFECTED BY ADDICT
2010	COLLIN	133	943	7.1	AVENUES COUNSELING CENTER
2010	COLLIN	4	4	1.0	BAKSHI,RAJBIR
2010	COLLIN	2	3	1.5	BEENE,JOHNNIE
2010	COLLIN	6	9	1.5	BELLAMY,DOUGLAS
2010	COLLIN	3	4	1.3	BHARGAVA,DEEPIKA
2010	COLLIN	1	2	2.0	BLAIR,LEITA
2010	COLLIN	66	369	5.6	BRACKEN,JILL
2010	COLLIN	4	4	1.0	BRASIER,CYNTHIA
2010	COLLIN	20	24	1.2	BROWN,KEVIN
2010	COLLIN	54	55	1.0	BURGOS,DANTE
2010	COLLIN	76	80	1.1	BUTLER,ROGER
2010	COLLIN	2	21	10.5	CANNON,BETTY
2010	COLLIN	116	133	1.1	CARSON,DOYLE
2010	COLLIN	8	55	6.9	CAUGHY,DENNIS
2010	COLLIN	10	177	17.7	CENTRO DE MI SALUD LLC
2010	COLLIN	2	4	2.0	CHANDLER,DONALD
2010	COLLIN	2	2	1.0	CHAVASON,ARTHUR
2010	COLLIN	1	4	4.0	CHERRY,DEBBIE
2010	COLLIN	564	15,536	27.5	CHILD AND FAMILY GUIDANCE CTRS
2010	COLLIN	2	2	1.0	CITY OF ALLEN
2010	COLLIN	4	7	1.8	COCORIS,JOHN
2010	COLLIN	1	2	2.0	COLLINS,DANA
2010	COLLIN	3	14	4.7	COOK,V DENISE
2010	COLLIN	14	54	3.9	COTTON,KIMBERLY

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	COLLIN	4	65	16.3	COUNSELING CENTER OF ELLIS COUNTY
2010	COLLIN	5	52	10.4	COUNSELING INSTITUTE OF TEXAS INC
2010	COLLIN	1	3	3.0	COX,PATRICIA
2010	COLLIN	1	1	1.0	CROARKIN,PAUL
2010	COLLIN	7	68	9.7	CROSSROADS FAMILY SERVICES
2010	COLLIN	1	3	3.0	CRUMPTON,PAMELA
2010	COLLIN	3	62	20.7	DALLAS CHALLENGE INC
2010	COLLIN	11	54	4.9	DALLAS INDEPENDENT SCHOOL DISTRICT
2010	COLLIN	544	4,846	8.9	DALLAS METROCARE SERVICES
2010	COLLIN	192	8,834	46.0	DEFAULT
2010	COLLIN	3	16	5.3	DERRYBERRY,BETTY
2010	COLLIN	2	2	1.0	ELLISTON,WALTER
2010	COLLIN	38	248	6.5	FERREIRA,TARANEH
2010	COLLIN	23	243	10.6	FIRST STEP COUNSELING
2010	COLLIN	2	2	1.0	FREELE,ROBERT
2010	COLLIN	1	1	1.0	FRIBLEY,CORINNE
2010	COLLIN	3	12	4.0	GALAXY COUNSELING CENTER
2010	COLLIN	6	6	1.0	GARRETT,ROBERT
2010	COLLIN	10	10	1.0	GHOSE,SUBROTO
2010	COLLIN	1	7	7.0	GIBSON,RANDALL
2010	COLLIN	1	2	2.0	GLADDEN,RAE
2010	COLLIN	5	11	2.2	GLEASON,RONALD
2010	COLLIN	14	68	4.9	GLEN OAKS HOSPITAL INC
2010	COLLIN	6	22	3.7	GOODWIN,PAMELA
2010	COLLIN	1	1	1.0	GOTO,COLLIN
2010	COLLIN	1	4	4.0	GRAESER,TED
2010	COLLIN	827	2,310	2.8	GREEN OAKS HOSPITAL
2010	COLLIN	8	31	3.9	HAMILTON,ELLEN
2010	COLLIN	1	7	7.0	HENDERSON,KAROL
2010	COLLIN	1	1	1.0	HERREN,CARLA
2010	COLLIN	11	40	3.6	HICKORY TRAIL HOSPITAL
2010	COLLIN	1	1	1.0	HOLINER,JOEL
2010	COLLIN	2	41	20.5	HOLMES STREET INC
2010	COLLIN	131	639	4.9	HOMEWARD BOUND INC
2010	COLLIN	15	156	10.4	IMAGINE PROGRAMS LLC
2010	COLLIN	1	1	1.0	ISLAM,ASAD
2010	COLLIN	1	1	1.0	JMNB STARPLUS EMS, LTD

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	COLLIN	7	85	12.1	JUNG,PYEONG-SOO
2010	COLLIN	11	19	1.7	KARNI,CATHERINE
2010	COLLIN	5	10	2.0	KELLEY,URSZULA
2010	COLLIN	35	338	9.7	KELLY,SHERRY
2010	COLLIN	1	2	2.0	KERBY,TIM
2010	COLLIN	1	1	1.0	KLYMIUK,JADWIGA
2010	COLLIN	1	3	3.0	KNIPSTEIN,ROBERT
2010	COLLIN	63	1,368	21.7	LAKES REGIONAL MHMR CENTER
2010	COLLIN	1	1	1.0	LAWHON,JANET
2010	COLLIN	3	29	9.7	LAWHORN,JAMES
2010	COLLIN	5	5	1.0	LE,NHAN
2010	COLLIN	268	5,856	21.9	LIFE MANAGEMENT RESOURCES
2010	COLLIN	75	932	12.4	LIFENET BEHAVIORAL HEALTHCARE
2010	COLLIN	2,447	36,316	14.8	LIFE PATH SYSTEMS
2010	COLLIN	3	7	2.3	LITTLE,IRENE
2010	COLLIN	4	4	1.0	LUTTER,MICHAEL
2010	COLLIN	1	44	44.0	MATHIS,STEVE
2010	COLLIN	6	30	5.0	MCKINNEY,DAWN
2010	COLLIN	1	4	4.0	MED CTR OF PLANO
2010	COLLIN	108	343	3.2	MEDICAL CENTER OF MCKINNEY
2010	COLLIN	1	1	1.0	MEDICAL CITY DALLAS
2010	COLLIN	3	3	1.0	MEEKER III,WILLIAM
2010	COLLIN	40	42	1.1	MEHTA,SEJAL
2010	COLLIN	1	1	1.0	METCALFE,CAROL
2010	COLLIN	2	23	11.5	MEYER,DARREN
2010	COLLIN	1	2	2.0	MOLINA,RODOLFO
2010	COLLIN	7	32	4.6	MORENO,RICHARD
2010	COLLIN	4	33	8.3	NAZEMPOOR,AL
2010	COLLIN	83	1,296	15.6	NEXUS RECOVERY CENTER INC
2010	COLLIN	3	7	2.3	NORCROSS,JAMES
2010	COLLIN	1	2	2.0	PARIDES,MARIA
2010	COLLIN	2	11	5.5	PARKER,SUSAN
2010	COLLIN	101	137	1.4	PARKLAND HEALTH AND HOSPITAL SYS
2010	COLLIN	46	83	1.8	PATEL,DHIREN
2010	COLLIN	1	2	2.0	PEREZ,JUAN
2010	COLLIN	16	371	23.2	PHOENIX ACADEMY OF DALLAS
2010	COLLIN	3	3	1.0	PIEPER,ANDREW

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	COLLIN	9	73	8.1	POECK,SHIRLEY
2010	COLLIN	11	119	10.8	PRICE,LYNN
2010	COLLIN	24	814	33.9	PROVIDENCE SERVICE CORP OF TEXAS
2010	COLLIN	1	1	1.0	PURTELL,SHANNON
2010	COLLIN	687	1,810	2.6	QUEST DIAGNOSTICS CLINICAL LAB INC
2010	COLLIN	1	1	1.0	QUINN,JOHN
2010	COLLIN	3	6	2.0	RATNER,JOYCE
2010	COLLIN	1	1	1.0	RECOVERY HEALTHCARE CORPORATION
2010	COLLIN	3	17	5.7	RILA,BARBARA
2010	COLLIN	1	3	3.0	ROSIN,CHARLES
2010	COLLIN	1	3	3.0	SADRE,MAHNAZ
2010	COLLIN	4	9	2.3	SALESMANSHIP CLUB YOUTH & FAM CTRS
2010	COLLIN	12	14	1.2	SAXENA,KIRTI
2010	COLLIN	4	4	1.0	SHACKELFORD,JOHN
2010	COLLIN	16	16	1.0	SHARMA,ADITYA
2010	COLLIN	1	2	2.0	SHAVERS,DOLORES
2010	COLLIN	5	12	2.4	SHEIKHA,SABRI
2010	COLLIN	1	3	3.0	SHIWACH,RAJINDER
2010	COLLIN	18	145	8.1	SIKES,LORI
2010	COLLIN	13	36	2.8	SILES,FERNANDO
2010	COLLIN	51	227	4.5	SOUTHERN AREA BEHAVIORAL HEALTHCARE
2010	COLLIN	1	12	12.0	SPILLMAN,CRAIG
2010	COLLIN	7	1,896	270.9	STEP MED INC
2010	COLLIN	5	5	1.0	SUREDDI,SURESH
2010	COLLIN	10	18	1.8	TAO,RONGRONG
2010	COLLIN	2	11	5.5	TATE,LAUREL
2010	COLLIN	8	62	7.8	TEXAS SOCIAL SERVICES
2010	COLLIN	1	1	1.0	THE ROAD TO RECOVERY
2010	COLLIN	96	106	1.1	THURMAN,HAROLD
2010	COLLIN	89	465	5.2	TIMBERLAWN MENTAL HEALTH SYSTEM
2010	COLLIN	1	1	1.0	TRELLO-RISHEL,JODY
2010	COLLIN	4	12	3.0	TRINITY SPRINGS PAVILION
2010	COLLIN	18	306	17.0	TURTLE CREEK MANOR INC
2010	COLLIN	476	1,430	3.0	UNIVERSITY OF TEXAS MEDICAL BRANCH
2010	COLLIN	2	2	1.0	WAHBY,SAMIR
2010	COLLIN	14	19	1.4	WALLER,DAVID
2010	COLLIN	7	22	3.1	WEATHERSBEE ELLASON,JOAN

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	COLLIN	18	18	1.0	WEBSTER,FRANK
2010	COLLIN	19	669	35.2	WEST TEXAS COUNSELING AND REHAB
2010	COLLIN	2	305	152.5	WEST TX CNSLING REHA PROG OF IRVING
2010	COLLIN	8	828	103.5	WEST TX CNSLNG REHABPROG OF DALLAS
2010	COLLIN	2	33	16.5	WHITE,RUSSELL
2010	COLLIN	1	1	1.0	WICKER,DENNIS
2010	COLLIN	1	1	1.0	WILLIAMS,DELWIN
2010	COLLIN	1	3	3.0	WOOD,CEDRIC
2010	COLLIN	11	567	51.5	YOUTH ADVOCATE PROGRAMS INC
2010	COLLIN	6	6	1.0	ZAKI,NASIR
2010	COLLIN	14	14	1.0	ZRNIC,UROS
2010	DALLAS	1,712	68,300	39.9	ABC BEHAVIORAL HEALTH LLC
2010	DALLAS	2	3	1.5	ABERNETHY,PAM
2010	DALLAS	1	4	4.0	ACADIA VERMILION HOSPITAL
2010	DALLAS	2,250	10,611	4.7	ACCESS CLINICAL LABORATORY LLC
2010	DALLAS	2,635	79,940	30.3	ADAPT OF TEXAS INC
2010	DALLAS	384	5,725	14.9	ADDICARE GROUP OF TEXAS
2010	DALLAS	11	73	6.6	ADDICTION TREATMENT RESOURCES
2010	DALLAS	1	1	1.0	ADVENTIST HEALTH SYSTEM SUN BELT IN
2010	DALLAS	3	15	5.0	AGHAYERE,RHONDA
2010	DALLAS	1	1	1.0	ALEXANDER,DEANNA
2010	DALLAS	2	4	2.0	ALEXANDER,STACIA
2010	DALLAS	71	71	1.0	ALI,FARIDA
2010	DALLAS	256	1,372	5.4	ALL AMERICAN RESEARCH
2010	DALLAS	1	1	1.0	AMERICAN MEDICAL RESPONSE OF TEXAS
2010	DALLAS	1	24	24.0	ANDERSON,JUDITH-ANN
2010	DALLAS	65	1,110	17.1	A NEW BEGINNING COUNSELING CENTER
2010	DALLAS	36	193	5.4	ANTONETTI,ROBERTO
2010	DALLAS	1	5	5.0	ARNETT,GARY
2010	DALLAS	1,869	79,246	42.4	ASSOC OF PERSONS AFFECTED BY ADDICT
2010	DALLAS	1	1	1.0	AUMEND,SUE
2010	DALLAS	22	190	8.6	AVENUES COUNSELING CENTER
2010	DALLAS	152	153	1.0	BAKSHI,RAJBIR
2010	DALLAS	2	14	7.0	BARRY,JOHN
2010	DALLAS	3	10	3.3	BARTELS,MICHELE
2010	DALLAS	20	75	3.8	BATES,DELORES

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	DALLAS	1	1	1.0	BAYLOR ALL SAINTS MEDICAL CENTER
2010	DALLAS	2	2	1.0	BAYLOR MEDICAL CTR GARLAND
2010	DALLAS	1	1	1.0	BAYLOR UNIVERSITY MEDICAL CENTER
2010	DALLAS	2	3	1.5	BELLAMY,DOUGLAS
2010	DALLAS	1	1	1.0	BENITEZ,FERNANDO
2010	DALLAS	1	5	5.0	BERGER,MURRAY
2010	DALLAS	1	1	1.0	BERGER,ROBERTA
2010	DALLAS	5	10	2.0	BINKLEY,JOHN
2010	DALLAS	18	241	13.4	BLAIR,LEITA
2010	DALLAS	447	2,711	6.1	BRACKEN,JILL
2010	DALLAS	87	87	1.0	BRASIER,CYNTHIA
2010	DALLAS	1	6	6.0	BRENTWOOD HOSPITAL
2010	DALLAS	12	92	7.7	BRET,MARY ELLEN
2010	DALLAS	3	11	3.7	BREWER,DANIEL
2010	DALLAS	11	33	3.0	BROPHY,MICHAEL
2010	DALLAS	2	18	9.0	BROUSSARD,JOHN
2010	DALLAS	1	1	1.0	BROWN,ANTONETTE
2010	DALLAS	901	1,040	1.2	BROWN,KEVIN
2010	DALLAS	3	7	2.3	BRYANSON,BRIAN
2010	DALLAS	161	165	1.0	BURGOS,DANTE
2010	DALLAS	25	161	6.4	BURKS,KATHEY
2010	DALLAS	3	18	6.0	BUSBY,MARGARET
2010	DALLAS	778	855	1.1	BUTLER,ROGER
2010	DALLAS	2	2	1.0	BYERLY,MATTHEW
2010	DALLAS	2	2	1.0	CAIN,JOHN
2010	DALLAS	55	628	11.4	CANNON,BETTY
2010	DALLAS	1	1	1.0	CAREFLITE
2010	DALLAS	242	422	1.7	CARSON,DOYLE
2010	DALLAS	45	444	9.9	CAUGHY,DENNIS
2010	DALLAS	915	21,442	23.4	CENTRO DE MI SALUD LLC
2010	DALLAS	79	365	4.6	CHANDLER,DONALD
2010	DALLAS	19	19	1.0	CHAVASON,ARTHUR
2010	DALLAS	13	163	12.5	CHERRY,DEBBIE
2010	DALLAS	3,010	79,652	26.5	CHILD AND FAMILY GUIDANCE CTRS
2010	DALLAS	20	52	2.6	CHILDREN FIRST COUNSELING CENTER
2010	DALLAS	8	234	29.3	CHILDRENS HOSPITAL MED CENTER
2010	DALLAS	1	1	1.0	CHRISTUS SPOHN HOSPITAL CORPUS

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	DALLAS	4	11	2.8	CLARK,ALICE
2010	DALLAS	4	15	3.8	COLLINS,DANA
2010	DALLAS	4	21	5.3	COOK,V DENISE
2010	DALLAS	5	12	2.4	CORN,BILLY
2010	DALLAS	17	73	4.3	COTTON,KIMBERLY
2010	DALLAS	30	269	9.0	COUNSELING CENTER OF ELLIS COUNTY
2010	DALLAS	119	1,180	9.9	COUNSELING INSTITUTE OF TEXAS INC
2010	DALLAS	3	52	17.3	COOTEE,KELLY
2010	DALLAS	6	55	9.2	COX,PATRICIA
2010	DALLAS	9	19	2.1	CROARKIN,PAUL
2010	DALLAS	1	3	3.0	CROOKS,WAYNE
2010	DALLAS	17	184	10.8	CROSBY,SHIRLEY
2010	DALLAS	1	8	8.0	CROSSROADS FAMILY SERVICES
2010	DALLAS	185	2,810	15.2	DALLAS CHALLENGE INC
2010	DALLAS	2,191	12,916	5.9	DALLAS INDEPENDENT SCHOOL DISTRICT
2010	DALLAS	29,285	437,440	14.9	DALLAS METROCARE SERVICES
2010	DALLAS	1	3	3.0	DANER,FRANCINE
2010	DALLAS	1,785	23,365	13.1	DEFAULT
2010	DALLAS	2	2	1.0	DE GRAVELLES,CHARLES
2010	DALLAS	6	7	1.2	DENTON,WAYNE
2010	DALLAS	12	52	4.3	DERRYBERRY,BETTY
2010	DALLAS	17	19	1.1	ELLISTON,WALTER
2010	DALLAS	3	16	5.3	ESPERICUETA,DALIA
2010	DALLAS	5	20	4.0	FENTON,BARRY
2010	DALLAS	11	52	4.7	FERREIRA,TARANEH
2010	DALLAS	46	501	10.9	FIRST STEP COUNSELING
2010	DALLAS	2	5	2.5	FLISS,KAREN
2010	DALLAS	8	19	2.4	FOSTER WILSON,MARTHA
2010	DALLAS	16	28	1.8	FREELE,ROBERT
2010	DALLAS	5	12	2.4	FRIBLEY,CORINNE
2010	DALLAS	115	729	6.3	GALAXY COUNSELING CENTER
2010	DALLAS	279	288	1.0	GARRETT,ROBERT
2010	DALLAS	2	4	2.0	GARVIN,PHILIP
2010	DALLAS	355	362	1.0	GHOSE,SUBROTO
2010	DALLAS	19	73	3.8	GIBSON,RANDALL
2010	DALLAS	6	16	2.7	GLADDEN,RAE
2010	DALLAS	1	1	1.0	GLEASON,RONALD

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	DALLAS	18	92	5.1	GLEN OAKS HOSPITAL INC
2010	DALLAS	2	2	1.0	GOODWIN,PAMELA
2010	DALLAS	1	14	14.0	GOTTS,LINDA
2010	DALLAS	4	7	1.8	GRAESER,TED
2010	DALLAS	8	8	1.0	GRANADO,ELMA
2010	DALLAS	19	58	3.1	GRANTHAM,BARBARA
2010	DALLAS	5,867	17,123	2.9	GREEN OAKS HOSPITAL
2010	DALLAS	1	1	1.0	GRISHAM,JAMES
2010	DALLAS	10	177	17.7	GRUBBS,GERALD
2010	DALLAS	1	1	1.0	HAIL,STACEY
2010	DALLAS	4	7	1.8	HALEY,PATRICIA
2010	DALLAS	3	4	1.3	HAMILTON,ELLEN
2010	DALLAS	4	23	5.8	HAMILTON,JOYCE
2010	DALLAS	17	261	15.4	HAMRIC,CONRAD
2010	DALLAS	2	4	2.0	HAQUE,SEEMA
2010	DALLAS	1	4	4.0	HARDING,DANA
2010	DALLAS	5	48	9.6	HARDY,DARLENE
2010	DALLAS	3	29	9.7	HENDERSON,KAROL
2010	DALLAS	6	10	1.7	HERREN,CARLA
2010	DALLAS	172	601	3.5	HICKORY TRAIL HOSPITAL
2010	DALLAS	1	23	23.0	HIGGINS,SHANNON
2010	DALLAS	9	37	4.1	HINDMAN,EMILY
2010	DALLAS	7	7	1.0	HOLINER,JOEL
2010	DALLAS	133	3,280	24.7	HOLMES STREET INC
2010	DALLAS	2,641	24,572	9.3	HOMEWARD BOUND INC
2010	DALLAS	20	91	4.6	HORTON,RHONDA
2010	DALLAS	10	122	12.2	IMAGINE PROGRAMS LLC
2010	DALLAS	1	23	23.0	INTRACARE NORTH HOSPITAL
2010	DALLAS	1	3	3.0	ISLAM,ASAD
2010	DALLAS	1	5	5.0	JAMPALA,VIJAYABABU
2010	DALLAS	2	2	1.0	JENKINS,CELIA
2010	DALLAS	1	4	4.0	JMNB STARPLUS EMS, LTD
2010	DALLAS	15	40	2.7	JOHNSON,KATIE
2010	DALLAS	32	48	1.5	JOHNSON,NEYSA
2010	DALLAS	4	5	1.3	JOHNSON,VERNON
2010	DALLAS	9	34	3.8	JOHNS,VICKIE
2010	DALLAS	2	5	2.5	JONES EPSTEIN,RUBY

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	DALLAS	1	1	1.0	JONES,JAMIRA
2010	DALLAS	143	1,236	8.6	JUNG,PYEONG-SOO
2010	DALLAS	2	2	1.0	KALRA,GURJEET
2010	DALLAS	94	132	1.4	KARNI,CATHERINE
2010	DALLAS	3	4	1.3	KELLEY,URSZULA
2010	DALLAS	9	121	13.4	KELLY,SHERRY
2010	DALLAS	2	5	2.5	KHATAMI,MANOOCHEHR
2010	DALLAS	7	10	1.4	KIM,ANDREA
2010	DALLAS	9	27	3.0	KING-BUNNELL,CAROL
2010	DALLAS	1	7	7.0	KINGWOOD PINES HOSPITAL
2010	DALLAS	5	5	1.0	KLYMIUK,JADWIGA
2010	DALLAS	22	89	4.0	KNIPSTEIN,ROBERT
2010	DALLAS	2	14	7.0	KOGAN,INNA
2010	DALLAS	1	1	1.0	KOZEL,FRANK
2010	DALLAS	116	586	5.1	KRAM,MARTIN
2010	DALLAS	24	157	6.5	KUNNATHUSSERIL,JOHN
2010	DALLAS	1	4	4.0	LACRITZ,LAURA
2010	DALLAS	329	7,118	21.6	LAKES REGIONAL MHMR CENTER
2010	DALLAS	36	37	1.0	LAWHON,JANET
2010	DALLAS	1	1	1.0	LEMECHA,DOROTHY
2010	DALLAS	280	292	1.0	LE,NHAN
2010	DALLAS	109	2,245	20.6	LIFE MANAGEMENT RESOURCES
2010	DALLAS	2,841	57,711	20.3	LIFENET BEHAVIORAL HEALTHCARE
2010	DALLAS	863	10,661	12.4	LIFE PATH SYSTEMS
2010	DALLAS	3	35	11.7	LITTLE,IRENE
2010	DALLAS	9	61	6.8	LIVERMAN,RAYMOND
2010	DALLAS	4	7	1.8	LUDDEN,LINDA
2010	DALLAS	194	199	1.0	LUTTER,MICHAEL
2010	DALLAS	4	20	5.0	MARABLE,LARRY
2010	DALLAS	9	17	1.9	MARTIN,CORNELIUS
2010	DALLAS	7	51	7.3	MCKINNEY,DAWN
2010	DALLAS	1	1	1.0	MED CTR OF PLANO
2010	DALLAS	634	2,226	3.5	MEDICAL CENTER OF MCKINNEY
2010	DALLAS	62	67	1.1	MEEKER III,WILLIAM
2010	DALLAS	110	112	1.0	MEHTA,SEJAL
2010	DALLAS	1	23	23.0	MEMORIAL HERMANN BAPTIST
2010	DALLAS	3	13	4.3	MERCHANT,ALBERT

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	DALLAS	1	1	1.0	METHODIST HOSPITAL
2010	DALLAS	2	2	1.0	METHODIST RICHARDSON
2010	DALLAS	1	4	4.0	METROPLEX PAVILION
2010	DALLAS	1	3	3.0	MEYER,DARREN
2010	DALLAS	63	67	1.1	MILES,JANE JASNA
2010	DALLAS	5	12	2.4	MILLS,KATHLEEN
2010	DALLAS	3	5	1.7	MILLWOOD HOSPITAL EXCEL CENTER
2010	DALLAS	12	12	1.0	MOLINA,RODOLFO
2010	DALLAS	1	2	2.0	MONGE,SIOMARA
2010	DALLAS	4	10	2.5	MONTANI,GRACIELA
2010	DALLAS	4	22	5.5	MORENO,RICHARD
2010	DALLAS	1	1	1.0	MUMMERT,DIANA
2010	DALLAS	1	3	3.0	NAKAMURA,ALYSON
2010	DALLAS	72	586	8.1	NAZEMPOOR,AL
2010	DALLAS	1,245	27,555	22.1	NEXUS RECOVERY CENTER INC
2010	DALLAS	30	33	1.1	NICHOLS,MICHELLE
2010	DALLAS	1	1	1.0	NIX HEALTH CARE SYSTEM
2010	DALLAS	25	37	1.5	NORCROSS,JAMES
2010	DALLAS	1	1	1.0	NORCROSS,WILLIAM
2010	DALLAS	2	2	1.0	NOSS,MICHAEL
2010	DALLAS	4	9	2.3	OBRIEN,DAVID
2010	DALLAS	26	100	3.8	OKAFOR,MARY
2010	DALLAS	56	166	3.0	OMOLAJA,RABIU
2010	DALLAS	11	45	4.1	OSBORN,FRANCES
2010	DALLAS	1	1	1.0	OUSEPH,FLORENCE
2010	DALLAS	1	4	4.0	PADRE BEHAVIORAL HOSPITAL
2010	DALLAS	4	20	5.0	PANKONIEN,NONA
2010	DALLAS	2	4	2.0	PARIDES,MARIA
2010	DALLAS	1	1	1.0	PARKER,SUSAN
2010	DALLAS	3,588	5,804	1.6	PARKLAND HEALTH AND HOSPITAL SYS
2010	DALLAS	355	643	1.8	PATEL,DHIREN
2010	DALLAS	95	1,529	16.1	PEREZ,JUAN
2010	DALLAS	12	60	5.0	PHELPS,CAROL
2010	DALLAS	93	1,937	20.8	PHOENIX ACADEMY OF DALLAS
2010	DALLAS	118	120	1.0	PIEPER,ANDREW
2010	DALLAS	1	1	1.0	PIERCE,AVA
2010	DALLAS	109	1,060	9.7	POECK,SHIRLEY

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	DALLAS	11	34	3.1	PRAKASH,A
2010	DALLAS	63	768	12.2	PRICE,LYNN
2010	DALLAS	1	1	1.0	PROVIDENCE HEALTH CENTER
2010	DALLAS	392	24,707	63.0	PROVIDENCE SERVICE CORP OF TEXAS
2010	DALLAS	1	6	6.0	PURTELL,SHANNON
2010	DALLAS	5,166	15,007	2.9	QUEST DIAGNOSTICS CLINICAL LAB INC
2010	DALLAS	41	59	1.4	QUINN,JOHN
2010	DALLAS	2	5	2.5	RAFAILEDES,CONSTANCE
2010	DALLAS	1	4	4.0	RAJU,KANTHI
2010	DALLAS	72	372	5.2	RATNER,JOYCE
2010	DALLAS	15	207	13.8	RECOVERY HEALTHCARE CORPORATION
2010	DALLAS	16	136	8.5	REMEDY ADDICTIONS COUNSELORS
2010	DALLAS	2	8	4.0	RICKMAN,WENDY
2010	DALLAS	6	32	5.3	RILA,BARBARA
2010	DALLAS	1	1	1.0	RIVERA,ANTONIO
2010	DALLAS	1	2	2.0	RIVERSIDE GENERAL HOSP
2010	DALLAS	3	10	3.3	ROSIN,CHARLES
2010	DALLAS	1	1	1.0	RUPP,TIMOTHY
2010	DALLAS	97	300	3.1	SALESMANSHIP CLUB YOUTH & FAM CTRS
2010	DALLAS	1	2	2.0	SAN JACINTO METHODIST HOSPITAL
2010	DALLAS	80	111	1.4	SAXENA,KIRTI
2010	DALLAS	25	380	15.2	SCHULTZ,SUZANNE
2010	DALLAS	1	1	1.0	SCHWARTZ JR,ROBERT
2010	DALLAS	84	315	3.8	SELF DIRECTED CARE
2010	DALLAS	32	33	1.0	SENKTAS,MARZENNA
2010	DALLAS	6	45	7.5	SETLIFF,STEPHANIE
2010	DALLAS	5	9	1.8	SHACKELFORD,JOHN
2010	DALLAS	168	174	1.0	SHARMA,ADITYA
2010	DALLAS	43	378	8.8	SHAVERS,DOLORES
2010	DALLAS	53	257	4.8	SHEIKHA,SABRI
2010	DALLAS	7	52	7.4	SHIELDS,SANDRA
2010	DALLAS	2	2	1.0	SHIVAKUMAR,GEETHA
2010	DALLAS	60	179	3.0	SHIWACH,RAJINDER
2010	DALLAS	2	3	1.5	SHUPE,JAMES
2010	DALLAS	3	30	10.0	SIKES,LORI
2010	DALLAS	53	220	4.2	SILES,FERNANDO
2010	DALLAS	2	2	1.0	SIMONSON,ROBERT

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	DALLAS	8	36	4.5	SKIPPER-RELYEA,MELANIE
2010	DALLAS	8	17	2.1	SMITH,MARY
2010	DALLAS	50	503	10.1	SMITH,ROBERT
2010	DALLAS	289	1,276	4.4	SOUTHERN AREA BEHAVIORAL HEALTHCARE
2010	DALLAS	7	46	6.6	SPARKS,LUANNE
2010	DALLAS	39	272	7.0	SPILLMAN,CRAIG
2010	DALLAS	9	39	4.3	STEPHENS,SANDRA
2010	DALLAS	126	32,111	254.8	STEP MED INC
2010	DALLAS	1	2	2.0	ST JOSEPH MEDICAL CENTER
2010	DALLAS	12	36	3.0	STOLARSKI,FRANCES
2010	DALLAS	413	441	1.1	SUREDDI,SURESH
2010	DALLAS	79	107	1.4	TAO,RONGRONG
2010	DALLAS	10	47	4.7	TATE,LAUREL
2010	DALLAS	1	1	1.0	TEXAS HEALTH ARLINGTON MEM HOSP
2010	DALLAS	1	2	2.0	TEXAS HEALTH SEAY BEHAVIORAL HEALTH
2010	DALLAS	40	403	10.1	TEXAS SOCIAL SERVICES
2010	DALLAS	42	42	1.0	THEIN,YEE
2010	DALLAS	77	1,096	14.2	THE ROAD TO RECOVERY
2010	DALLAS	759	833	1.1	THURMAN,HAROLD
2010	DALLAS	1,304	6,136	4.7	TIMBERLAWN MENTAL HEALTH SYSTEM
2010	DALLAS	9	9	1.0	TIRADO,CARLOS
2010	DALLAS	14	15	1.1	TRELLO-RISHEL,JODY
2010	DALLAS	29	88	3.0	TRINITY SPRINGS PAVILION
2010	DALLAS	3	170	56.7	TRS BEHAVIORAL CARE INC
2010	DALLAS	27	97	3.6	TULLOCH,EDWIN
2010	DALLAS	8	55	6.9	TURNEY,SANDRA
2010	DALLAS	395	7,028	17.8	TURTLE CREEK MANOR INC
2010	DALLAS	4,180	12,477	3.0	UNIVERSITY OF TEXAS MEDICAL BRANCH
2010	DALLAS	5	7	1.4	VAN WRIGHT,AARON
2010	DALLAS	8	25	3.1	VASQUEZ,LESLIE
2010	DALLAS	1	1	1.0	VBMC BROWNSVILLE ME D CTR
2010	DALLAS	80	284	3.6	WAHBY,SAMIR
2010	DALLAS	84	129	1.5	WALLER,DAVID
2010	DALLAS	15	76	5.1	WALTER,THOMAS
2010	DALLAS	5	8	1.6	WATSON,WILLIAM
2010	DALLAS	5	18	3.6	WEATHERSBEE ELLASON,JOAN
2010	DALLAS	138	141	1.0	WEBSTER,FRANK

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	DALLAS	39	53	1.4	WESTOVER,ARTHUR
2010	DALLAS	27	905	33.5	WEST TEXAS COUNSELING AND REHAB
2010	DALLAS	168	47,875	285.0	WEST TX CNSLING REHA PROG OF IRVING
2010	DALLAS	444	110,865	249.7	WEST TX CNSLNG REHABPROG OF DALLAS
2010	DALLAS	65	308	4.7	WHITE,RUSSELL
2010	DALLAS	6	17	2.8	WICKER,DENNIS
2010	DALLAS	16	18	1.1	WILLIAMS,DELWIN
2010	DALLAS	5	5	1.0	WILLIAMS,ELLA
2010	DALLAS	9	27	3.0	WOOD,CEDRIC
2010	DALLAS	4	19	4.8	WOOTEN,TYLER
2010	DALLAS	10	113	11.3	WRIGHTSMAN,JAMES
2010	DALLAS	1	1	1.0	WYCKOFF,ROXANNE
2010	DALLAS	8	8	1.0	YOUSUF ALI,FARIDA
2010	DALLAS	362	31,132	86.0	YOUTH ADVOCATE PROGRAMS INC
2010	DALLAS	286	293	1.0	ZAKI,NASIR
2010	DALLAS	347	357	1.0	ZRNIC,UROS
2010	ELLIS	10	196	19.6	ABC BEHAVIORAL HEALTH LLC
2010	ELLIS	108	562	5.2	ACCESS CLINICAL LABORATORY LLC
2010	ELLIS	1,592	34,747	21.8	ADAPT OF TEXAS INC
2010	ELLIS	3	27	9.0	ADDICARE GROUP OF TEXAS
2010	ELLIS	1	3	3.0	AGHAYERE,RHONDA
2010	ELLIS	4	6	1.5	ALLAIN,JACKIE
2010	ELLIS	27	116	4.3	ALL AMERICAN RESEARCH
2010	ELLIS	10	346	34.6	ASSOC OF PERSONS AFFECTED BY ADDICT
2010	ELLIS	3	3	1.0	BAKSHI,RAJBIR
2010	ELLIS	2	12	6.0	BATES,DELORES
2010	ELLIS	1	2	2.0	BINKLEY,JOHN
2010	ELLIS	1	1	1.0	BOYER,RICHARD
2010	ELLIS	17	113	6.6	BRACKEN,JILL
2010	ELLIS	7	7	1.0	BROWN,KEVIN
2010	ELLIS	9	9	1.0	BURGOS,DANTE
2010	ELLIS	20	22	1.1	BUTLER,ROGER
2010	ELLIS	2	10	5.0	CARSON,DOYLE
2010	ELLIS	9	139	15.4	CENTRO DE MI SALUD LLC
2010	ELLIS	1	3	3.0	CHANDLER,DONALD
2010	ELLIS	40	852	21.3	CHILD AND FAMILY GUIDANCE CTRS

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	ELLIS	70	379	5.4	COLLINS,DANA
2010	ELLIS	121	1,072	8.9	COUNSELING CENTER OF ELLIS COUNTY
2010	ELLIS	3	28	9.3	CROSBY,SHIRLEY
2010	ELLIS	2	2	1.0	DALLAS CHALLENGE INC
2010	ELLIS	5	47	9.4	DALLAS INDEPENDENT SCHOOL DISTRICT
2010	ELLIS	278	2,615	9.4	DALLAS METROCARE SERVICES
2010	ELLIS	33	478	14.5	DEFAULT
2010	ELLIS	2	35	17.5	ESPERICUETA,DALIA
2010	ELLIS	1	5	5.0	FENTON,BARRY
2010	ELLIS	1	6	6.0	FIRST STEP COUNSELING
2010	ELLIS	1	1	1.0	FRIBLEY,CORINNE
2010	ELLIS	1	1	1.0	GARRETT,ROBERT
2010	ELLIS	13	65	5.0	GARVIN,PHILIP
2010	ELLIS	2	2	1.0	GHOSE,SUBROTO
2010	ELLIS	1	3	3.0	GLEN OAKS HOSPITAL INC
2010	ELLIS	190	546	2.9	GREEN OAKS HOSPITAL
2010	ELLIS	6	10	1.7	HALEY,PATRICIA
2010	ELLIS	9	125	13.9	HAMRIC,CONRAD
2010	ELLIS	20	79	4.0	HARDY,DARLENE
2010	ELLIS	4	69	17.3	HENDERSON,KAROL
2010	ELLIS	21	66	3.1	HICKORY TRAIL HOSPITAL
2010	ELLIS	20	102	5.1	HINDMAN,EMILY
2010	ELLIS	2	88	44.0	HOLMES STREET INC
2010	ELLIS	82	472	5.8	HOMEWARD BOUND INC
2010	ELLIS	2	2	1.0	JENKINS,CELIA
2010	ELLIS	1	4	4.0	JOHNSON,KATIE
2010	ELLIS	30	135	4.5	JOHNS,VICKIE
2010	ELLIS	2	25	12.5	JUNG,PYEONG-SOO
2010	ELLIS	8	10	1.3	KARNI,CATHERINE
2010	ELLIS	2	3	1.5	KNIPSTEIN,ROBERT
2010	ELLIS	6	25	4.2	KRAM,MARTIN
2010	ELLIS	1	1	1.0	KUNNATHUSSERIL,JOHN
2010	ELLIS	9	454	50.4	LAKES REGIONAL MHMR CENTER
2010	ELLIS	3	3	1.0	LE,NHAN
2010	ELLIS	1	19	19.0	LIFE MANAGEMENT RESOURCES
2010	ELLIS	12	79	6.6	LIFENET BEHAVIORAL HEALTHCARE
2010	ELLIS	7	51	7.3	LIFE PATH SYSTEMS

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	ELLIS	3	3	1.0	LUTTER,MICHAEL
2010	ELLIS	15	44	2.9	MEDICAL CENTER OF MCKINNEY
2010	ELLIS	2	2	1.0	MEHTA,SEJAL
2010	ELLIS	1	1	1.0	MOLINA,RODOLFO
2010	ELLIS	24	404	16.8	NEXUS RECOVERY CENTER INC
2010	ELLIS	48	69	1.4	PARKLAND HEALTH AND HOSPITAL SYS
2010	ELLIS	8	15	1.9	PATEL,DHIREN
2010	ELLIS	4	56	14.0	PHOENIX ACADEMY OF DALLAS
2010	ELLIS	1	1	1.0	PIEPER,ANDREW
2010	ELLIS	2	6	3.0	PRICE,LYNN
2010	ELLIS	22	910	41.4	PROVIDENCE SERVICE CORP OF TEXAS
2010	ELLIS	341	1,042	3.1	QUEST DIAGNOSTICS CLINICAL LAB INC
2010	ELLIS	5	76	15.2	RADOSTA,ROBERT
2010	ELLIS	1	4	4.0	RAFAILEDES,CONSTANCE
2010	ELLIS	6	13	2.2	SALESMANSHIP CLUB YOUTH & FAM CTRS
2010	ELLIS	6	7	1.2	SAXENA,KIRTI
2010	ELLIS	3	20	6.7	SELF DIRECTED CARE
2010	ELLIS	5	5	1.0	SHARMA,ADITYA
2010	ELLIS	1	2	2.0	SHAVERS,DOLORES
2010	ELLIS	11	19	1.7	SHIWACH,RAJINDER
2010	ELLIS	4	26	6.5	SHOOP,DONNA
2010	ELLIS	26	127	4.9	SILES,FERNANDO
2010	ELLIS	1	9	9.0	SMITH,MARY
2010	ELLIS	1	5	5.0	SMITH,ROBERT
2010	ELLIS	105	450	4.3	SOUTHERN AREA BEHAVIORAL HEALTHCARE
2010	ELLIS	2	30	15.0	STEPHENS,SANDRA
2010	ELLIS	8	8	1.0	SUREDDI,SURESH
2010	ELLIS	5	15	3.0	TAO,RONGRONG
2010	ELLIS	2	20	10.0	THE ROAD TO RECOVERY
2010	ELLIS	27	30	1.1	THURMAN,HAROLD
2010	ELLIS	57	263	4.6	TIMBERLAWN MENTAL HEALTH SYSTEM
2010	ELLIS	1	11	11.0	TRINITY SPRINGS PAVILION
2010	ELLIS	24	131	5.5	TULLOCH,EDWIN
2010	ELLIS	7	123	17.6	TURTLE CREEK MANOR INC
2010	ELLIS	292	874	3.0	UNIVERSITY OF TEXAS MEDICAL BRANCH
2010	ELLIS	4	19	4.8	WAHBY,SAMIR
2010	ELLIS	6	7	1.2	WALLER,DAVID

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	ELLIS	89	610	6.9	WALTER,THOMAS
2010	ELLIS	3	3	1.0	WEBSTER,FRANK
2010	ELLIS	1	1	1.0	WESTOVER,ARTHUR
2010	ELLIS	3	500	166.7	WEST TX CNSLING REHA PROG OF IRVING
2010	ELLIS	3	749	249.7	WEST TX CNSLNG REHABPROG OF DALLAS
2010	ELLIS	1	1	1.0	WILLIAMS,DELWIN
2010	ELLIS	2	2	1.0	WILLIAMS,ELLA
2010	ELLIS	2	11	5.5	WYCKOFF,ROXANNE
2010	ELLIS	1	30	30.0	YOUTH ADVOCATE PROGRAMS INC
2010	ELLIS	4	5	1.3	ZAKI,NASIR
2010	ELLIS	10	10	1.0	ZRNIC,UROS
2010	HUNT	13	93	7.2	ABC BEHAVIORAL HEALTH LLC
2010	HUNT	98	424	4.3	ACCESS CLINICAL LABORATORY LLC
2010	HUNT	35	612	17.5	ADAPT OF TEXAS INC
2010	HUNT	5	40	8.0	ADDICARE GROUP OF TEXAS
2010	HUNT	37	168	4.5	ADDICTION TREATMENT RESOURCES
2010	HUNT	4	18	4.5	ALL AMERICAN RESEARCH
2010	HUNT	1	19	19.0	A NEW BEGINNING COUNSELING CENTER
2010	HUNT	12	317	26.4	ASSOC OF PERSONS AFFECTED BY ADDICT
2010	HUNT	1	1	1.0	BAKSHI,RAJBIR
2010	HUNT	24	194	8.1	BEENE,JOHNNIE
2010	HUNT	1	6	6.0	BOYER,RICHARD
2010	HUNT	16	92	5.8	BRACKEN,JILL
2010	HUNT	1	7	7.0	BRET,MARY ELLEN
2010	HUNT	29	292	10.1	BREWER,DANIEL
2010	HUNT	7	7	1.0	BROWN,KEVIN
2010	HUNT	24	81	3.4	BRYANSON,BRIAN
2010	HUNT	4	4	1.0	BURGOS,DANTE
2010	HUNT	26	26	1.0	BUTLER,ROGER
2010	HUNT	12	12	1.0	CARSON,DOYLE
2010	HUNT	8	45	5.6	CASSELTON,EMMA
2010	HUNT	2	8	4.0	CAUGHY,DENNIS
2010	HUNT	4	32	8.0	CENTRO DE MI SALUD LLC
2010	HUNT	29	475	16.4	CHILD AND FAMILY GUIDANCE CTRS
2010	HUNT	1	2	2.0	COLLINS,DANA
2010	HUNT	45	444	9.9	COOK,V DENISE

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	HUNT	122	570	4.7	COTTON,KIMBERLY
2010	HUNT	1	8	8.0	COUNSELING CENTER OF ELLIS COUNTY
2010	HUNT	2	9	4.5	COUNSELING INSTITUTE OF TEXAS INC
2010	HUNT	1	3	3.0	CROSBY,SHIRLEY
2010	HUNT	1	3	3.0	CROSSROADS FAMILY SERVICES
2010	HUNT	6	31	5.2	DALLAS INDEPENDENT SCHOOL DISTRICT
2010	HUNT	152	1,632	10.7	DALLAS METROCARE SERVICES
2010	HUNT	16	338	21.1	DEFAULT
2010	HUNT	1	18	18.0	FERREIRA,TARANEH
2010	HUNT	3	4	1.3	GALAXY COUNSELING CENTER
2010	HUNT	2	2	1.0	GARRETT,ROBERT
2010	HUNT	1	5	5.0	GASKIN SMITH,WANDA
2010	HUNT	2	2	1.0	GHOSE,SUBROTO
2010	HUNT	76	611	8.0	GLADDEN,RAE
2010	HUNT	1	2	2.0	GLEASON,RONALD
2010	HUNT	85	466	5.5	GLEN OAKS HOSPITAL INC
2010	HUNT	249	631	2.5	GREEN OAKS HOSPITAL
2010	HUNT	2	23	11.5	HABERSTROH,CHRISTY
2010	HUNT	11	52	4.7	HARDING,DANA
2010	HUNT	1	4	4.0	HERREN,CARLA
2010	HUNT	2	5	2.5	HICKORY TRAIL HOSPITAL
2010	HUNT	1	42	42.0	HOLMES STREET INC
2010	HUNT	63	345	5.5	HOMEWARD BOUND INC
2010	HUNT	2	4	2.0	JUNG,PYEONG-SOO
2010	HUNT	6	23	3.8	KALRA,GURJEET
2010	HUNT	1	2	2.0	KIM,ANDREA
2010	HUNT	1,633	52,475	32.1	LAKES REGIONAL MHMR CENTER
2010	HUNT	1	1	1.0	LAWHON,JANET
2010	HUNT	1	1	1.0	LE,NHAN
2010	HUNT	16	231	14.4	LIFENET BEHAVIORAL HEALTHCARE
2010	HUNT	17	189	11.1	LIFE PATH SYSTEMS
2010	HUNT	3	3	1.0	LUTTER,MICHAEL
2010	HUNT	69	472	6.8	MCKINNEY,DAWN
2010	HUNT	10	30	3.0	MEDICAL CENTER OF MCKINNEY
2010	HUNT	6	6	1.0	MEHTA,SEJAL
2010	HUNT	1	1	1.0	MILES,JANE JASNA
2010	HUNT	1	4	4.0	MORENO,RICHARD

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	HUNT	1	1	1.0	NAZEMPOOR,AL
2010	HUNT	20	336	16.8	NEXUS RECOVERY CENTER INC
2010	HUNT	1	1	1.0	NORCROSS,JAMES
2010	HUNT	1	3	3.0	OMOLAJA,RABIU
2010	HUNT	28	41	1.5	PARKLAND HEALTH AND HOSPITAL SYS
2010	HUNT	4	5	1.3	PATEL,DHIREN
2010	HUNT	3	6	2.0	PERRY III,CHARLES
2010	HUNT	2	27	13.5	PHOENIX ACADEMY OF DALLAS
2010	HUNT	2	2	1.0	PIEPER,ANDREW
2010	HUNT	2	14	7.0	PRICE,LYNN
2010	HUNT	154	10,054	65.3	PROVIDENCE SERVICE CORP OF TEXAS
2010	HUNT	201	578	2.9	QUEST DIAGNOSTICS CLINICAL LAB INC
2010	HUNT	2	2	1.0	QUINN,JOHN
2010	HUNT	1	1	1.0	SAXENA,KIRTI
2010	HUNT	5	19	3.8	SAYED,RAZA
2010	HUNT	4	4	1.0	SHARMA,ADITYA
2010	HUNT	2	5	2.5	SHAVERS,DOLORES
2010	HUNT	10	59	5.9	SHEIKHA,SABRI
2010	HUNT	6	57	9.5	SHIELDS,SANDRA
2010	HUNT	105	269	2.6	SILES,FERNANDO
2010	HUNT	1	3	3.0	SMITH,ROBERT
2010	HUNT	19	62	3.3	SOUTHERN AREA BEHAVIORAL HEALTHCARE
2010	HUNT	1	156	156.0	STEP MED INC
2010	HUNT	1	3	3.0	STOLARSKI,FRANCES
2010	HUNT	2	2	1.0	SUREDDI,SURESH
2010	HUNT	2	3	1.5	TAO,RONGRONG
2010	HUNT	6	35	5.8	TATE,LAUREL
2010	HUNT	1	10	10.0	TEXAS SOCIAL SERVICES
2010	HUNT	1	17	17.0	THE ROAD TO RECOVERY
2010	HUNT	1	2	2.0	THORNTON,WILLIAM
2010	HUNT	27	28	1.0	THURMAN,HAROLD
2010	HUNT	26	165	6.3	TIMBERLAWN MENTAL HEALTH SYSTEM
2010	HUNT	1	1	1.0	TIRADO,CARLOS
2010	HUNT	10	157	15.7	TURTLE CREEK MANOR INC
2010	HUNT	119	348	2.9	UNIVERSITY OF TEXAS MEDICAL BRANCH
2010	HUNT	1	2	2.0	VAN WRIGHT,AARON
2010	HUNT	1	1	1.0	WALLER,DAVID

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	HUNT	7	8	1.1	WEBSTER,FRANK
2010	HUNT	1	1	1.0	WEST,PENNYE
2010	HUNT	1	63	63.0	WEST TEXAS COUNSELING AND REHAB
2010	HUNT	3	3	1.0	ZRNIC,UROS
2010	KAUFMAN	14	168	12.0	ABC BEHAVIORAL HEALTH LLC
2010	KAUFMAN	89	373	4.2	ACCESS CLINICAL LABORATORY LLC
2010	KAUFMAN	196	3,224	16.4	ADAPT OF TEXAS INC
2010	KAUFMAN	1	21	21.0	ADDICARE GROUP OF TEXAS
2010	KAUFMAN	2	9	4.5	ALL AMERICAN RESEARCH
2010	KAUFMAN	1	19	19.0	A NEW BEGINNING COUNSELING CENTER
2010	KAUFMAN	7	211	30.1	ASSOC OF PERSONS AFFECTED BY ADDICT
2010	KAUFMAN	1	25	25.0	AVENUES COUNSELING CENTER
2010	KAUFMAN	1	1	1.0	BAKSHI,RAJBIR
2010	KAUFMAN	1	3	3.0	BEENE,JOHNNIE
2010	KAUFMAN	34	200	5.9	BRACKEN,JILL
2010	KAUFMAN	2	17	8.5	BRENTWOOD HOSPITAL
2010	KAUFMAN	2	10	5.0	BREWER,DANIEL
2010	KAUFMAN	7	7	1.0	BROWN,KEVIN
2010	KAUFMAN	1	5	5.0	BRYANSON,BRIAN
2010	KAUFMAN	3	3	1.0	BURGOS,DANTE
2010	KAUFMAN	1	9	9.0	BURKS,KATHEY
2010	KAUFMAN	19	21	1.1	BUTLER,ROGER
2010	KAUFMAN	4	52	13.0	CARSON,DOYLE
2010	KAUFMAN	3	18	6.0	CAUGHY,DENNIS
2010	KAUFMAN	5	95	19.0	CENTRO DE MI SALUD LLC
2010	KAUFMAN	66	1,332	20.2	CHILD AND FAMILY GUIDANCE CTRS
2010	KAUFMAN	2	3	1.5	COLLINS,DANA
2010	KAUFMAN	6	81	13.5	COOK,V DENISE
2010	KAUFMAN	30	131	4.4	COTTON,KIMBERLY
2010	KAUFMAN	1	1	1.0	COUNSELING INSTITUTE OF TEXAS INC
2010	KAUFMAN	1	3	3.0	DALLAS CHALLENGE INC
2010	KAUFMAN	24	197	8.2	DALLAS INDEPENDENT SCHOOL DISTRICT
2010	KAUFMAN	229	1,655	7.2	DALLAS METROCARE SERVICES
2010	KAUFMAN	24	152	6.3	DEFAULT
2010	KAUFMAN	1	1	1.0	ELLISTON,WALTER
2010	KAUFMAN	2	5	2.5	FERREIRA,TARANEH

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	KAUFMAN	1	2	2.0	FREELE,ROBERT
2010	KAUFMAN	2	14	7.0	GALAXY COUNSELING CENTER
2010	KAUFMAN	3	3	1.0	GARRETT,ROBERT
2010	KAUFMAN	3	3	1.0	GHOSE,SUBROTO
2010	KAUFMAN	10	120	12.0	GLADDEN,RAE
2010	KAUFMAN	11	31	2.8	GLEN OAKS HOSPITAL INC
2010	KAUFMAN	166	408	2.5	GREEN OAKS HOSPITAL
2010	KAUFMAN	2	37	18.5	GRUBBS,GERALD
2010	KAUFMAN	1	3	3.0	HARDY,DARLENE
2010	KAUFMAN	1	11	11.0	HENDERSON,KAROL
2010	KAUFMAN	2	8	4.0	HERREN,CARLA
2010	KAUFMAN	3	20	6.7	HICKORY TRAIL HOSPITAL
2010	KAUFMAN	1	4	4.0	HINDMAN,EMILY
2010	KAUFMAN	1	1	1.0	HOLINER,JOEL
2010	KAUFMAN	2	31	15.5	HOLMES STREET INC
2010	KAUFMAN	55	385	7.0	HOMEWARD BOUND INC
2010	KAUFMAN	11	51	4.6	HORTON,RHONDA
2010	KAUFMAN	3	4	1.3	JOHNS,VICKIE
2010	KAUFMAN	1	1	1.0	JUNG,PYEONG-SOO
2010	KAUFMAN	1	6	6.0	KALRA,GURJEET
2010	KAUFMAN	5	6	1.2	KARNI,CATHERINE
2010	KAUFMAN	1,024	40,645	39.7	LAKES REGIONAL MHMR CENTER
2010	KAUFMAN	1	1	1.0	LAWHON,JANET
2010	KAUFMAN	2	2	1.0	LE,NHAN
2010	KAUFMAN	2	37	18.5	LIFE MANAGEMENT RESOURCES
2010	KAUFMAN	21	312	14.9	LIFENET BEHAVIORAL HEALTHCARE
2010	KAUFMAN	10	77	7.7	LIFE PATH SYSTEMS
2010	KAUFMAN	1	1	1.0	LUDDEN,LINDA
2010	KAUFMAN	7	23	3.3	MEDICAL CENTER OF MCKINNEY
2010	KAUFMAN	1	1	1.0	MEHTA,SEJAL
2010	KAUFMAN	1	1	1.0	MILES,JANE JASNA
2010	KAUFMAN	3	6	2.0	MONTANI,GRACIELA
2010	KAUFMAN	1	4	4.0	NAZEMPOOR,AL
2010	KAUFMAN	34	549	16.1	NEXUS RECOVERY CENTER INC
2010	KAUFMAN	5	23	4.6	OKAFOR,MARY
2010	KAUFMAN	1	2	2.0	OMOLAJA,RABIU
2010	KAUFMAN	32	36	1.1	PARKLAND HEALTH AND HOSPITAL SYS

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	KAUFMAN	7	10	1.4	PATEL,DHIREN
2010	KAUFMAN	6	159	26.5	PHOENIX ACADEMY OF DALLAS
2010	KAUFMAN	110	7,645	69.5	PROVIDENCE SERVICE CORP OF TEXAS
2010	KAUFMAN	274	877	3.2	QUEST DIAGNOSTICS CLINICAL LAB INC
2010	KAUFMAN	2	3	1.5	SALESMANSHIP CLUB YOUTH & FAM CTRS
2010	KAUFMAN	3	4	1.3	SAXENA,KIRTI
2010	KAUFMAN	2	5	2.5	SELF DIRECTED CARE
2010	KAUFMAN	1	1	1.0	SHARMA,ADITYA
2010	KAUFMAN	1	8	8.0	SHAVERS,DOLORES
2010	KAUFMAN	6	42	7.0	SHEIKHA,SABRI
2010	KAUFMAN	10	33	3.3	SHIELDS,SANDRA
2010	KAUFMAN	3	15	5.0	SHIWACH,RAJINDER
2010	KAUFMAN	27	77	2.9	SILES,FERNANDO
2010	KAUFMAN	1	4	4.0	SMITH,MARY
2010	KAUFMAN	3	12	4.0	SMITH,ROBERT
2010	KAUFMAN	24	96	4.0	SOUTHERN AREA BEHAVIORAL HEALTHCARE
2010	KAUFMAN	1	28	28.0	STEPHENS,SANDRA
2010	KAUFMAN	2	390	195.0	STEP MED INC
2010	KAUFMAN	1	1	1.0	STOLARSKI,FRANCES
2010	KAUFMAN	2	2	1.0	SUREDDI,SURESH
2010	KAUFMAN	5	6	1.2	TAO,RONGRONG
2010	KAUFMAN	12	59	4.9	TATE,LAUREL
2010	KAUFMAN	1	8	8.0	TEXAS SOCIAL SERVICES
2010	KAUFMAN	19	19	1.0	THURMAN,HAROLD
2010	KAUFMAN	31	149	4.8	TIMBERLAWN MENTAL HEALTH SYSTEM
2010	KAUFMAN	1	1	1.0	TRELLO-RISHEL,JODY
2010	KAUFMAN	7	152	21.7	TURTLE CREEK MANOR INC
2010	KAUFMAN	184	539	2.9	UNIVERSITY OF TEXAS MEDICAL BRANCH
2010	KAUFMAN	4	10	2.5	VASQUEZ,LESLIE
2010	KAUFMAN	4	5	1.3	WALLER,DAVID
2010	KAUFMAN	4	4	1.0	WEBSTER,FRANK
2010	KAUFMAN	1	393	393.0	WEST TX CNSLING REHA PROG OF IRVING
2010	KAUFMAN	2	408	204.0	WEST TX CNSLNG REHABPROG OF DALLAS
2010	KAUFMAN	3	4	1.3	WHITE,RUSSELL
2010	KAUFMAN	8	23	2.9	WICKER,DENNIS
2010	KAUFMAN	1	18	18.0	YOUTH ADVOCATE PROGRAMS INC
2010	KAUFMAN	1	47	47.0	YOUTH VILLAGES INC

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	KAUFMAN	2	2	1.0	ZAKI,NASIR
2010	KAUFMAN	5	5	1.0	ZRNIC,UROS
2010	NAVARRO	2	15	7.5	ABC BEHAVIORAL HEALTH LLC
2010	NAVARRO	34	214	6.3	ACCESS CLINICAL LABORATORY LLC
2010	NAVARRO	1,121	19,638	17.5	ADAPT OF TEXAS INC
2010	NAVARRO	1	36	36.0	ADDICARE GROUP OF TEXAS
2010	NAVARRO	1	5	5.0	ADDICTION TREATMENT RESOURCES
2010	NAVARRO	2	2	1.0	ADELMAN,ROBERT
2010	NAVARRO	3	35	11.7	ASSOC OF PERSONS AFFECTED BY ADDICT
2010	NAVARRO	10	27	2.7	BOYER,RICHARD
2010	NAVARRO	3	9	3.0	BRACKEN,JILL
2010	NAVARRO	2	3	1.5	BROWN,KEVIN
2010	NAVARRO	1	1	1.0	BURGOS,DANTE
2010	NAVARRO	13	13	1.0	BUTLER,ROGER
2010	NAVARRO	1	1	1.0	CARSON,DOYLE
2010	NAVARRO	1	6	6.0	CENTRO DE MI SALUD LLC
2010	NAVARRO	10	221	22.1	CHILD AND FAMILY GUIDANCE CTRS
2010	NAVARRO	2	6	3.0	COLLINS,DANA
2010	NAVARRO	12	146	12.2	COUNSELING CENTER OF ELLIS COUNTY
2010	NAVARRO	15	137	9.1	CRUMPTON,PAMELA
2010	NAVARRO	3	12	4.0	DALLAS INDEPENDENT SCHOOL DISTRICT
2010	NAVARRO	72	494	6.9	DALLAS METROCARE SERVICES
2010	NAVARRO	7	51	7.3	DEFAULT
2010	NAVARRO	36	292	8.1	ESPERICUETA,DALIA
2010	NAVARRO	1	1	1.0	FREELE,ROBERT
2010	NAVARRO	1	1	1.0	GHOSE,SUBROTO
2010	NAVARRO	1	2	2.0	GLADDEN,RAE
2010	NAVARRO	124	355	2.9	GREEN OAKS HOSPITAL
2010	NAVARRO	56	767	13.7	HENDERSON,KAROL
2010	NAVARRO	4	5	1.3	HICKORY TRAIL HOSPITAL
2010	NAVARRO	43	251	5.8	HINDMAN,EMILY
2010	NAVARRO	1	1	1.0	HOLINER,JOEL
2010	NAVARRO	37	233	6.3	HOMEWARD BOUND INC
2010	NAVARRO	1	5	5.0	JOHNS,VICKIE
2010	NAVARRO	3	4	1.3	KARNI,CATHERINE
2010	NAVARRO	2	2	1.0	KELMAN,SHARON

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	NAVARRO	2	2	1.0	KRAM,MARTIN
2010	NAVARRO	13	181	13.9	LAKES REGIONAL MHMR CENTER
2010	NAVARRO	1	8	8.0	LIFE MANAGEMENT RESOURCES
2010	NAVARRO	2	22	11.0	LIFENET BEHAVIORAL HEALTHCARE
2010	NAVARRO	1	1	1.0	LIFE PATH SYSTEMS
2010	NAVARRO	5	15	3.0	MEDICAL CENTER OF MCKINNEY
2010	NAVARRO	1	1	1.0	MEHTA,SEJAL
2010	NAVARRO	1	1	1.0	METCALFE,CAROL
2010	NAVARRO	10	133	13.3	NEXUS RECOVERY CENTER INC
2010	NAVARRO	1	2	2.0	OMOLAJA,RABIU
2010	NAVARRO	10	18	1.8	PARKLAND HEALTH AND HOSPITAL SYS
2010	NAVARRO	2	2	1.0	PATEL,DHIREN
2010	NAVARRO	3	60	20.0	PHOENIX ACADEMY OF DALLAS
2010	NAVARRO	1	5	5.0	PROVIDENCE HEALTH CENTER
2010	NAVARRO	6	639	106.5	PROVIDENCE SERVICE CORP OF TEXAS
2010	NAVARRO	72	203	2.8	QUEST DIAGNOSTICS CLINICAL LAB INC
2010	NAVARRO	2	12	6.0	RATNER,JOYCE
2010	NAVARRO	2	6	3.0	SALESMANSHIP CLUB YOUTH & FAM CTRS
2010	NAVARRO	2	2	1.0	SAXENA,KIRTI
2010	NAVARRO	3	3	1.0	SHARMA,ADITYA
2010	NAVARRO	6	36	6.0	SHERIFF,THOMAS
2010	NAVARRO	20	125	6.3	SILES,FERNANDO
2010	NAVARRO	14	50	3.6	SOUTHERN AREA BEHAVIORAL HEALTHCARE
2010	NAVARRO	44	396	9.0	STEPHENS,SANDRA
2010	NAVARRO	2	2	1.0	TAO,RONGRONG
2010	NAVARRO	22	24	1.1	THURMAN,HAROLD
2010	NAVARRO	20	95	4.8	TIMBERLAWN MENTAL HEALTH SYSTEM
2010	NAVARRO	2	43	21.5	TURTLE CREEK MANOR INC
2010	NAVARRO	52	159	3.1	UNIVERSITY OF TEXAS MEDICAL BRANCH
2010	NAVARRO	4	20	5.0	WAHBY,SAMIR
2010	NAVARRO	4	7	1.8	WALLER,DAVID
2010	NAVARRO	2	2	1.0	WEBSTER,FRANK
2010	NAVARRO	1	6	6.0	YOUTH ADVOCATE PROGRAMS INC
2010	NAVARRO	1	1	1.0	ZAKI,NASIR
2010	NAVARRO	1	1	1.0	ZRNIC,UROS
2010	ROCKWALL	10	144	14.4	ABC BEHAVIORAL HEALTH LLC

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	ROCKWALL	24	110	4.6	ACCESS CLINICAL LABORATORY LLC
2010	ROCKWALL	14	204	14.6	ADAPT OF TEXAS INC
2010	ROCKWALL	5	83	16.6	ADDICARE GROUP OF TEXAS
2010	ROCKWALL	1	3	3.0	ALL AMERICAN RESEARCH
2010	ROCKWALL	5	122	24.4	ASSOC OF PERSONS AFFECTED BY ADDICT
2010	ROCKWALL	1	4	4.0	AVENUES COUNSELING CENTER
2010	ROCKWALL	1	1	1.0	BAKSHI,RAJBIR
2010	ROCKWALL	1	4	4.0	BHARGAVA,DEEPIKA
2010	ROCKWALL	29	152	5.2	BRACKEN,JILL
2010	ROCKWALL	3	14	4.7	BREWER,DANIEL
2010	ROCKWALL	1	1	1.0	BROWN,KEVIN
2010	ROCKWALL	3	10	3.3	BRYANSON,BRIAN
2010	ROCKWALL	14	17	1.2	BUTLER,ROGER
2010	ROCKWALL	1	1	1.0	CARSON,DOYLE
2010	ROCKWALL	3	35	11.7	CAUGHY,DENNIS
2010	ROCKWALL	3	26	8.7	CENTRO DE MI SALUD LLC
2010	ROCKWALL	1	1	1.0	CHAVASON,ARTHUR
2010	ROCKWALL	36	1,017	28.3	CHILD AND FAMILY GUIDANCE CTRS
2010	ROCKWALL	1	15	15.0	CHILDRENS HOSPITAL MED CENTER
2010	ROCKWALL	3	18	6.0	COOK,V DENISE
2010	ROCKWALL	10	42	4.2	COTTON,KIMBERLY
2010	ROCKWALL	5	64	12.8	COUNSELING INSTITUTE OF TEXAS INC
2010	ROCKWALL	4	19	4.8	DALLAS INDEPENDENT SCHOOL DISTRICT
2010	ROCKWALL	127	1,048	8.3	DALLAS METROCARE SERVICES
2010	ROCKWALL	26	377	14.5	DEFAULT
2010	ROCKWALL	1	1	1.0	ELLISTON,WALTER
2010	ROCKWALL	1	11	11.0	FENTON,BARRY
2010	ROCKWALL	3	14	4.7	GALAXY COUNSELING CENTER
2010	ROCKWALL	2	2	1.0	GARRETT,ROBERT
2010	ROCKWALL	2	2	1.0	GHOSE,SUBROTO
2010	ROCKWALL	3	35	11.7	GLADDEN,RAE
2010	ROCKWALL	4	23	5.8	GLEN OAKS HOSPITAL INC
2010	ROCKWALL	107	254	2.4	GREEN OAKS HOSPITAL
2010	ROCKWALL	1	1	1.0	HAQUE,SEEMA
2010	ROCKWALL	1	1	1.0	HERREN,CARLA
2010	ROCKWALL	28	146	5.2	HOMeward BOUND INC
2010	ROCKWALL	1	12	12.0	IMAGINE PROGRAMS LLC

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	ROCKWALL	1	1	1.0	KARNI,CATHERINE
2010	ROCKWALL	1	1	1.0	KELLEY,URSZULA
2010	ROCKWALL	225	7,844	34.9	LAKES REGIONAL MHMR CENTER
2010	ROCKWALL	1	1	1.0	LE,NHAN
2010	ROCKWALL	1	18	18.0	LIFE MANAGEMENT RESOURCES
2010	ROCKWALL	13	201	15.5	LIFENET BEHAVIORAL HEALTHCARE
2010	ROCKWALL	13	141	10.8	LIFE PATH SYSTEMS
2010	ROCKWALL	3	9	3.0	LUDDEN,LINDA
2010	ROCKWALL	1	1	1.0	LUTTER,MICHAEL
2010	ROCKWALL	7	49	7.0	MCKINNEY,DAWN
2010	ROCKWALL	2	5	2.5	MEDICAL CENTER OF MCKINNEY
2010	ROCKWALL	1	1	1.0	MEHTA,SEJAL
2010	ROCKWALL	1	3	3.0	MILES,JANE JASNA
2010	ROCKWALL	17	327	19.2	NEXUS RECOVERY CENTER INC
2010	ROCKWALL	1	1	1.0	NORCROSS,JAMES
2010	ROCKWALL	1	2	2.0	OKAFOR,MARY
2010	ROCKWALL	1	1	1.0	PANKONIEN,NONA
2010	ROCKWALL	15	18	1.2	PARKLAND HEALTH AND HOSPITAL SYS
2010	ROCKWALL	4	16	4.0	PATEL,DHIREN
2010	ROCKWALL	2	5	2.5	PERRY III,CHARLES
2010	ROCKWALL	2	69	34.5	PHOENIX ACADEMY OF DALLAS
2010	ROCKWALL	2	2	1.0	PIEPER,ANDREW
2010	ROCKWALL	1	1	1.0	PRESBYTERIAN HOSP OF ROCKWALL
2010	ROCKWALL	1	1	1.0	PRICE,LYNN
2010	ROCKWALL	12	626	52.2	PROVIDENCE SERVICE CORP OF TEXAS
2010	ROCKWALL	75	222	3.0	QUEST DIAGNOSTICS CLINICAL LAB INC
2010	ROCKWALL	1	5	5.0	SETLIFF,STEPHANIE
2010	ROCKWALL	2	2	1.0	SHARMA,ADITYA
2010	ROCKWALL	34	157	4.6	SHEIKHA,SABRI
2010	ROCKWALL	19	98	5.2	SHIELDS,SANDRA
2010	ROCKWALL	3	9	3.0	SIKES,LORI
2010	ROCKWALL	8	22	2.8	SILES,FERNANDO
2010	ROCKWALL	10	40	4.0	SOUTHERN AREA BEHAVIORAL HEALTHCARE
2010	ROCKWALL	2	379	189.5	STEP MED INC
2010	ROCKWALL	2	2	1.0	SUREDDI,SURESH
2010	ROCKWALL	2	4	2.0	TAO,RONGRONG
2010	ROCKWALL	18	66	3.7	TATE,LAUREL

State Fiscal Year	County Name	Un-Duplicated Count of Claimants	Allowed Units	Avg Units per Enrollee	Provider Name
2010	ROCKWALL	1	4	4.0	TEXAS SOCIAL SERVICES
2010	ROCKWALL	1	2	2.0	THE ROAD TO RECOVERY
2010	ROCKWALL	9	9	1.0	THURMAN,HAROLD
2010	ROCKWALL	14	72	5.1	TIMBERLAWN MENTAL HEALTH SYSTEM
2010	ROCKWALL	1	2	2.0	TRINITY SPRINGS PAVILION
2010	ROCKWALL	4	76	19.0	TURTLE CREEK MANOR INC
2010	ROCKWALL	41	123	3.0	UNIVERSITY OF TEXAS MEDICAL BRANCH
2010	ROCKWALL	1	1	1.0	WALLER,DAVID
2010	ROCKWALL	2	2	1.0	WEBSTER,FRANK
2010	ROCKWALL	1	71	71.0	WEST TX CNSLING REHA PROG OF IRVING
2010	ROCKWALL	2	61	30.5	WEST TX CNSLNG REHABPROG OF DALLAS
2010	ROCKWALL	8	20	2.5	WICKER,DENNIS
2010	ROCKWALL	1	1	1.0	WOOTEN,TYLER
2010	ROCKWALL	1	1	1.0	ZAKI,NASIR
2010	ROCKWALL	3	3	1.0	ZRNIC,UROS

NorthSTAR Provider Network Activity

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Adults

Note: FY10 is incomplete.

Number of Unique NorthSTAR Facility Providers Who Have Served at Least One Adult NorthSTAR Enrollee

	FY06	FY07	FY08	FY09	FY10
Collin	41	34	40	40	45
Dallas	56	58	53	59	74
Ellis	27	34	26	32	31
Hunt	27	27	25	32	34
Kaufman	34	30	31	34	31
Navarro	22	21	17	19	26
Rockwall	27	27	26	30	33
Out of Area*	28	29	26	28	26

Number of Unique NorthSTAR Facility Providers Who Have Served at Least 10 Adult NorthSTAR Enrollees

	FY06	FY07	FY08	FY09	FY10
Collin	23	22	21	23	26
Dallas	35	39	39	41	44
Ellis	12	11	11	14	18
Hunt	13	12	14	14	21
Kaufman	12	15	14	15	15
Navarro	5	7	6	6	11
Rockwall	9	9	10	10	16
Out of Area*	15	16	12	10	8

Number of Unique NorthSTAR Individual Providers Who Have Served at Least One Adult NorthSTAR Enrollee

	FY06	FY07	FY08	FY09	FY10
Collin	62	53	71	72	74
Dallas	207	183	182	190	196
Ellis	48	45	47	48	52
Hunt	35	30	40	32	50
Kaufman	33	34	42	44	48
Navarro	18	22	28	26	29
Rockwall	20	20	23	35	34
Out of Area*	33	28	33	30	27

Number of Unique NorthSTAR Individual Providers Who Have Served at Least 10 Adult NorthSTAR Enrollees

	FY06	FY07	FY08	FY09	FY10
Collin	4	4	8	7	14
Dallas	54	55	56	60	62
Ellis	4	3	6	6	8
Hunt	3	5	8	6	9
Kaufman	2	1	3	1	2
Navarro	3	5	6	5	6
Rockwall	2	2	1	2	2
Out of Area*	5	2	3	2	2

*Out of Area data are NorthSTAR enrollees receiving urgent care from out of area providers.

NorthSTAR Provider Network Activity

Number of Unique NorthSTAR Facility Providers Who Have Served at Least One Child/Adolescent NorthSTAR Enrollee

	FY06	FY07	FY08	FY09	FY10
Collin	28	25	26	31	33
Dallas	30	33	34	39	39
Ellis	18	21	19	23	23
Hunt	17	18	21	20	19
Kaufman	20	20	18	20	26
Navarro	11	9	12	11	16
Rockwall	20	18	17	18	16
Out of Area*	17	22	19	15	13

Number of Unique NorthSTAR Facility Providers Who Have Served at Least 10 Child/Adolescent NorthSTAR Enrollees

	FY06	FY07	FY08	FY09	FY10
Collin	12	11	11	11	13
Dallas	25	27	28	26	29
Ellis	6	7	7	9	7
Hunt	5	6	6	6	7
Kaufman	8	8	7	6	8
Navarro	4	4	5	4	4
Rockwall	3	2	6	6	4
Out of Area*	2	3	2	1	2

Number of Unique NorthSTAR Individual Providers Who Have Served at Least One Child/Adolescent NorthSTAR Enrollee

	FY06	FY07	FY08	FY09	FY10
Collin	60	51	42	58	49
Dallas	151	138	134	119	131
Ellis	46	35	30	37	35
Hunt	25	28	28	20	29
Kaufman	28	28	30	24	30
Navarro	20	15	21	16	17
Rockwall	22	25	18	14	25
Out of Area*	15	6	8	4	1

Number of Unique NorthSTAR Individual Providers Who Have Served at Least 10 Child/Adolescent NorthSTAR Enrollees

	FY06	FY07	FY08	FY09	FY10
Collin	5	6	4	4	8
Dallas	58	37	36	34	32
Ellis	5	8	7	4	8
Hunt	6	7	6	5	8
Kaufman	4	3	4	3	4
Navarro	2	5	5	4	6
Rockwall	6	6	4	4	4
Out of Area*	0	0	0	0	0

*Out of Area data are NorthSTAR enrollees receiving urgent care from out of area providers.

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Population At/Below 200% of FPL in Selected Texas Counties in CY 2010

County	Total Population
Collin	842,364
Dallas	2,435,919
Ellis	159,281
Hunt	89,977
Kaufman	107,604
Navarro	51,617
Rockwall	85,251
NorthSTAR Counties Summary	3,772,013

County	Total Population<= 200% FPL
Collin	146,771
Dallas	1,061,346
Ellis	50,395
Hunt	34,375
Kaufman	25,233
Navarro	21,842
Rockwall	18,345
NorthSTAR Counties Summary	1,358,307

within county	Total Population
Collin	17.4%
Dallas	43.6%
Ellis	31.6%
Hunt	38.2%
Kaufman	23.4%
Navarro	42.3%
Rockwall	21.5%

Compared to All NorthSTAR Population	
Collin	10.8%
Dallas	78.1%
Ellis	3.7%
Hunt	2.5%
Kaufman	1.9%
Navarro	1.6%
Rockwall	1.4%

NorthSTAR Counties Summary	36.0%	NorthSTAR Counties Summary	100.0%
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Data Sources:

- 1 - U.S. Census Bureau. 2009 American Community Survey for Texas.
- 2 - Population Projections for Texas counties developed by the Texas State Data Center at the University of Texas at San Antonio. Projections based on 2000-2007 Migration Scenario.

Analysis Prepared By:

Demography/GIS Team
 Strategic Decision Support Department
 Texas Health and Human Services Commission
 12-Dec-10

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TABLE 1: Base Allocation Per Non Medicaid Person served

LHMA	FY10 Number of Non-Medicaid persons served (subsequent total of type LOCA) - NMDM	FY10 Percentage of Base Allocation of Base Allocation	FY10 Base Allocation	Percentage of Total FY10 Base Allocation	FY10 Base Allocation per FY10 Non-Medicaid Person Served (LOCA)	FY10 Base Allocation per FY10 Non-Medicaid Person Served Annually - Leverage From Base Allocation
00 BETTY HARDWICK	650	0.57%	\$ 3,116,523	0.51%	\$ 4,810.20	117.8%
00 TEE FARMHANDLE	1,877	1.63%	\$ 8,567,569	1.24%	\$ 4,567.07	83.9%
00A NORTH STAR	3,661	3.18%	\$ 17,427,318	2.47%	\$ 4,757.51	89.3%
00B CENTRAL COG	1,773	1.55%	\$ 8,039,124	1.16%	\$ 4,535.45	84.7%
00C CENTRAL HEALTH CR	4,024	3.49%	\$ 21,124,211	3.01%	\$ 5,250.14	116.1%
00D CENTRAL P&P	436	0.37%	\$ 2,069,313	0.29%	\$ 4,745.67	140.0%
00E CENTRAL PLAINS	654	0.57%	\$ 3,139,211	0.44%	\$ 4,813.63	89.2%
00F CENTRAL P&P	2,733	2.38%	\$ 13,369,135	1.91%	\$ 4,891.28	106.1%
00G WEST COAST	1,783	1.54%	\$ 8,369,135	1.19%	\$ 4,693.28	106.1%
00H WEST COAST	436	0.37%	\$ 2,069,313	0.29%	\$ 4,745.67	140.0%
10A OHLF HEALTHCARE	3,768	3.28%	\$ 18,369,135	2.62%	\$ 4,877.94	106.1%
10B SPRING & TOP	2,461	2.14%	\$ 11,899,222	1.69%	\$ 4,835.81	81.3%
10C SPRING & TOP	281	0.24%	\$ 1,374,211	0.19%	\$ 4,893.28	139.2%
10D CONCHO VALLEY	341	0.29%	\$ 1,633,211	0.23%	\$ 4,788.55	126.2%
10E PRIMA BAIN	1,983	1.72%	\$ 9,369,135	1.33%	\$ 4,724.21	90.2%
10F ANDREWS CO MEMBER	1,245	1.08%	\$ 6,037,211	0.85%	\$ 4,847.55	84.2%
10G ANDREWS CENTER	1,783	1.54%	\$ 8,369,135	1.19%	\$ 4,891.28	106.1%
10H WEST COAST	4,424	3.84%	\$ 21,814,211	3.11%	\$ 4,930.21	110.7%
10I WEST COAST	2,227	1.93%	\$ 10,869,135	1.54%	\$ 4,877.94	106.1%
10J COWH HEALTHCARE	1,441	1.24%	\$ 7,037,211	0.99%	\$ 4,881.28	102.2%
10K BORDO VALLEY	1,245	1.08%	\$ 6,037,211	0.85%	\$ 4,847.55	102.2%
10L BORDO CENTER	1,245	1.08%	\$ 6,037,211	0.85%	\$ 4,847.55	102.2%
10M HARVEY MINNER	6,111	5.32%	\$ 31,971,211	4.55%	\$ 5,232.21	130.2%
10N HARVEY MINNER	791	0.68%	\$ 3,869,135	0.53%	\$ 4,891.28	106.1%
10O PRIMA BAIN	1,983	1.72%	\$ 9,369,135	1.33%	\$ 4,724.21	90.2%
10P PRIMA BAIN	1,983	1.72%	\$ 9,369,135	1.33%	\$ 4,724.21	90.2%
10Q ANDREWS CO MEMBER	1,245	1.08%	\$ 6,037,211	0.85%	\$ 4,847.55	102.2%
10R ANDREWS CENTER	1,783	1.54%	\$ 8,369,135	1.19%	\$ 4,891.28	106.1%
10S WEST COAST	3,927	3.40%	\$ 19,369,135	2.72%	\$ 4,930.21	110.7%
10T WEST COAST	1,441	1.24%	\$ 7,037,211	0.99%	\$ 4,881.28	102.2%
10U COUNTRY	2,733	2.38%	\$ 13,369,135	1.91%	\$ 4,891.28	106.1%
10V COUNTRY	1,245	1.08%	\$ 6,037,211	0.85%	\$ 4,847.55	102.2%
10W CONCHO VALLEY	1,245	1.08%	\$ 6,037,211	0.85%	\$ 4,847.55	102.2%
10X CONCHO VALLEY	1,245	1.08%	\$ 6,037,211	0.85%	\$ 4,847.55	102.2%
10Y HARVEY MINNER	6,111	5.32%	\$ 31,971,211	4.55%	\$ 5,232.21	130.2%
10Z HARVEY MINNER	791	0.68%	\$ 3,869,135	0.53%	\$ 4,891.28	106.1%
00 CAMINO REAL MEMBER	1,033	0.89%	\$ 5,138,211	0.72%	\$ 4,969.21	112.7%
00 CAMINO REAL	103,387	100%	\$ 342,025,238.00	100.00%	\$ 3,310.48	MEDIAN

NOTE: FY 10 Non-Medicaid base allocation does include NMDM budget (\$702,000) Member with LOCA from Decision Support
 Non-Medicaid base does not include \$50,300 child equity correction from previous years
 Includes OHP match amounts for rehab and case mgmt
 Non-Medicaid base does not include new OHP funding from attachments (e.g. community hospitals, PASC, OCH, various funding, hospital issues, MIH) display program, new crisis funds through older LOCA includes all service packages, except SPO and SPS

TABLE 2: Base Allocation Per Capita

LHMA	FY10 Population	FY10 Base Allocation	Percentage of Total FY10 Base Allocation	FY10 Base Allocation per Capita - Medicaid	FY10 Base Allocation per Capita - Medicaid
00 BETTY HARDWICK	180,112	\$ 3,116,523	0.91%	\$ 17.32	102.8%
00 TEE FARMHANDLE	200,800	\$ 8,567,569	2.47%	\$ 42.65	97.8%
00A NORTH STAR	360,774	\$ 17,427,318	5.09%	\$ 48.32	99.8%
00B CENTRAL COG	166,642	\$ 8,039,124	2.32%	\$ 48.24	107.2%
00C CENTRAL HEALTH CR	402,400	\$ 21,124,211	6.17%	\$ 52.50	116.1%
00D CENTRAL P&P	436,000	\$ 2,069,313	0.60%	\$ 47.46	140.0%
00E CENTRAL PLAINS	654,000	\$ 3,139,211	0.91%	\$ 48.14	89.2%
00F CENTRAL P&P	2,733,000	\$ 13,369,135	3.92%	\$ 49.31	106.1%
00G WEST COAST	1,783,000	\$ 8,369,135	2.44%	\$ 47.46	106.1%
00H WEST COAST	436,000	\$ 2,069,313	0.60%	\$ 47.46	140.0%
10A OHLF HEALTHCARE	1,244,824	\$ 18,369,135	5.36%	\$ 49.52	106.1%
10B SPRING & TOP	367,680	\$ 11,899,222	3.45%	\$ 32.36	106.2%
10C SPRING & TOP	341,000	\$ 1,374,211	0.40%	\$ 40.00	139.2%
10D CONCHO VALLEY	341,000	\$ 1,633,211	0.47%	\$ 47.89	126.2%
10E PRIMA BAIN	1,983,000	\$ 9,369,135	2.71%	\$ 47.24	90.2%
10F ANDREWS CO MEMBER	1,245,000	\$ 6,037,211	1.76%	\$ 48.48	84.2%
10G ANDREWS CENTER	1,783,000	\$ 8,369,135	2.44%	\$ 47.46	106.1%
10H WEST COAST	4,424,000	\$ 21,814,211	6.38%	\$ 49.30	110.7%
10I WEST COAST	2,227,000	\$ 10,869,135	3.17%	\$ 48.81	102.2%
10J COWH HEALTHCARE	1,441,000	\$ 7,037,211	2.05%	\$ 48.81	102.2%
10K BORDO VALLEY	1,245,000	\$ 6,037,211	1.76%	\$ 48.48	102.2%
10L BORDO CENTER	1,245,000	\$ 6,037,211	1.76%	\$ 48.48	102.2%
10M HARVEY MINNER	6,111,000	\$ 31,971,211	9.38%	\$ 52.32	130.2%
10N HARVEY MINNER	791,000	\$ 3,869,135	1.13%	\$ 48.91	106.1%
10O PRIMA BAIN	1,983,000	\$ 9,369,135	2.71%	\$ 47.24	90.2%
10P PRIMA BAIN	1,983,000	\$ 9,369,135	2.71%	\$ 47.24	90.2%
10Q ANDREWS CO MEMBER	1,245,000	\$ 6,037,211	1.76%	\$ 48.48	102.2%
10R ANDREWS CENTER	1,783,000	\$ 8,369,135	2.44%	\$ 47.46	106.1%
10S WEST COAST	3,927,000	\$ 19,369,135	5.66%	\$ 49.30	110.7%
10T WEST COAST	1,441,000	\$ 7,037,211	2.05%	\$ 48.81	102.2%
10U COUNTRY	2,733,000	\$ 13,369,135	3.92%	\$ 49.31	106.1%
10V COUNTRY	1,245,000	\$ 6,037,211	1.76%	\$ 48.48	102.2%
10W CONCHO VALLEY	1,245,000	\$ 6,037,211	1.76%	\$ 48.48	102.2%
10X CONCHO VALLEY	1,245,000	\$ 6,037,211	1.76%	\$ 48.48	102.2%
10Y HARVEY MINNER	6,111,000	\$ 31,971,211	9.38%	\$ 52.32	130.2%
10Z HARVEY MINNER	791,000	\$ 3,869,135	1.13%	\$ 48.91	106.1%
00 CAMINO REAL MEMBER	25,373,547	\$ 342,025,238.00	100.00%	\$ 14.79	MEDIAN

NOTE: FY 10 Non-Medicaid base allocation does include NMDM budget (\$702,000) Member with LOCA from Decision Support
 Base Allocation per Capita includes \$50,300 child equity correction from previous years

TABLE 3: NON-MEDICAID SERVED PERCENTAGE VERSUS BASE ALLOCATION PERCENTAGE

LHMA	Non-Medicaid served LOCA % of Base Allocation	Base Allocation % of Base Allocation	Relationship between Non-Medicaid served Percentage & Base Allocation Dollars percentage
00 BETTY HARDWICK	1.57%	0.57%	2.75%
00 TEE FARMHANDLE	1.83%	1.74%	105.1%
00A NORTH STAR	3.18%	3.18%	100.0%
00B CENTRAL COG	1.55%	1.55%	100.0%
00C CENTRAL HEALTH CR	3.49%	3.49%	100.0%
00D CENTRAL P&P	0.37%	0.37%	100.0%
00E CENTRAL PLAINS	0.57%	0.57%	100.0%
00F CENTRAL P&P	0.37%	0.37%	100.0%
10A OHLF HEALTHCARE	3.28%	3.28%	100.0%
10B SPRING & TOP	2.14%	2.14%	100.0%
10C SPRING & TOP	0.24%	0.24%	100.0%
10D CONCHO VALLEY	0.29%	0.29%	100.0%
10E PRIMA BAIN	1.72%	1.72%	100.0%
10F ANDREWS CO MEMBER	1.08%	1.08%	100.0%
10G ANDREWS CENTER	1.54%	1.54%	100.0%
10H WEST COAST	3.84%	3.84%	100.0%
10I WEST COAST	1.93%	1.93%	100.0%
10J COWH HEALTHCARE	1.24%	1.24%	100.0%
10K BORDO VALLEY	1.08%	1.08%	100.0%
10L BORDO CENTER	1.08%	1.08%	100.0%
10M HARVEY MINNER	5.32%	5.32%	100.0%
10N HARVEY MINNER	0.68%	0.68%	100.0%
10O PRIMA BAIN	1.72%	1.72%	100.0%
10P PRIMA BAIN	1.72%	1.72%	100.0%
10Q ANDREWS CO MEMBER	1.08%	1.08%	100.0%
10R ANDREWS CENTER	1.54%	1.54%	100.0%
10S WEST COAST	3.40%	3.40%	100.0%
10T WEST COAST	1.24%	1.24%	100.0%
10U COUNTRY	2.38%	2.38%	100.0%
10V COUNTRY	1.08%	1.08%	100.0%
10W CONCHO VALLEY	1.08%	1.08%	100.0%
10X CONCHO VALLEY	1.08%	1.08%	100.0%
10Y HARVEY MINNER	5.32%	5.32%	100.0%
10Z HARVEY MINNER	0.68%	0.68%	100.0%
00 CAMINO REAL MEMBER	0.89%	0.89%	100.0%